

## Lafayette – Proposed 5th Amendment to the 2019 Action Plan

The City of Lafayette’s 2015-2019 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), and the HOME Investment Partnerships Program for the period between July 1, 2015 and June 30, 2020. The program year (PY) 2019 Action Plan outlines the implementation of 2019 funding, which is developed through significant public input, analyses, and planning.

The City’s/County’s Citizen Participation Plan (CPP) describes the efforts that the City/County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a “substantial amendment” to the Action Plan is proposed. The following changes constitute a substantial amendment and require public notice as described in the CPP:

- changes in funding that is more than 10% of the total annual grant award

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) that requires programming in the PY 2019 Action Plan, regardless of when the funding is allocated. In June 2022, the City of Lafayette learned of an additional allocation of \$157,382. As such the following changes (**in BOLD Type**) shall be made to the PY 2019 Action Plan:

1: Expected Resources

Current Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:	\$
						\$	
CDBG	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 653,804	\$ -	\$ 32,000	\$ 685,804	\$ 2,700,000
HOME	public - federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$ 777,073	\$ 6,983	\$ 352,847	\$ 1,136,903	\$ 825,000
CDBG - CV	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 813,815	\$ -	\$ -	\$ 813,815	\$ -

5th Amendment to the Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	\$
			\$	\$	\$	\$	
CDBG	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 653,804	\$ -	\$ 32,000	\$ 685,804	\$ 2,700,000
HOME	public - federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$ 777,073	\$ 6,983	\$ 352,847	\$ 1,136,903	\$ 825,000
CDBG - CV	public - federal	<b>Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services</b>	\$ 971,197	\$ -	\$ -	\$ 971,197	\$ -

## 2: Annual Goals

### Current Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$400,265	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 18095 Persons Assisted
2	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$77,279	Public service activities other than Low/Moderate Income Housing Benefit: 1574 Persons Assisted
3	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 148 Persons Assisted
4	Homeownership Stabilization	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	CDBG: \$55,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit
5	Homeownership Creation	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	HOME: \$721,896	Homeowner Housing Added: 15 Household Housing Unit
6	Affordable Rental Housing	2015	2019	Affordable Housing	Tippecanoe County	Improve Access to Affordable Housing	CDBG: \$2,500 HOME: \$337,300	Rental units constructed: 4 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 22 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Fair Housing and Admin	2015	2019	Admin and Fair Housing	Tippecanoe County	Improve Coordination and Advocate for Fair Housing	CDBG: \$130,760 HOME: \$77,707	Other: 2 Other
8	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG-CV: \$813,815  CDBG: \$5,916	Businesses Assisted: 82

*5th Amendment to the Plan:*

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$400,265  CDBG-CV: \$105,906	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 19043 Persons Assisted
2	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$77,279	Public service activities other than Low/Moderate Income Housing Benefit: 1574 Persons Assisted
3	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$20,000  CDBG-CV: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 163 Persons Assisted

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4	Homeownership Stabilization	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	CDBG: \$55,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit
5	Homeownership Creation	2015	2019	Affordable Housing	City-Wide	Improve Access to Affordable Housing	HOME: \$721,896	Homeowner Housing Added: 15 Household Housing Unit
6	Affordable Rental Housing	2015	2019	Affordable Housing	Tippecanoe County	Improve Access to Affordable Housing	CDBG: \$2,500  HOME: \$337,300	Rental units constructed: 4 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 22 Household Housing Unit
7	Fair Housing and Admin	2015	2019	Admin and Fair Housing	Tippecanoe County	Improve Coordination and Advocate for Fair Housing	CDBG: \$130,760 HOME: \$77,707  CDBG-CV: \$31,476	Other: 2 Other
8	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG-CV: \$813,815  CDBG: \$5,916	Businesses Assisted: 82

### 3: 2019 Projects

*Current Plan:*

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG	HOME Allocation
1	CDBG Administration	\$124,844		\$124,844	
2	Big Brothers Big Sisters Social Service	\$10,000		\$10,000	
3	Family Promise Social Service	\$9,515		\$9,515	
4	Lafayette Urban Ministry Social Service	\$11,250		\$11,250	
5	LTHC Homeless Services Social Service	\$30,000		\$30,000	
6	TCCA Meals on Wheels Social Service	\$10,000		\$10,000	
7	Wabash Center Social Service	\$17,000		\$17,000	
8	YWCA - DVIPP Social Service	\$9,514		\$9,514	
9	City of Lafayette - Parks	\$178,141		\$178,141	
10	City of Lafayette - Streets and Sidewalk Improvements	\$184,897		\$184,897	
11	City of Lafayette - Streetlights	\$37,227		\$37,227	
12	TCCA SHARP Program	\$50,000		\$50,000	
13	OOR Program Delivery	\$5,000		\$5,000	
14	Rental Hsg Inspections	\$2,500		\$2,500	
15	HOME Administration			\$0	\$ 77,707
16	CHDO Operating - Faith CDC			\$0	\$ 19,426
17	CHDO Operating - New Chauncey Housing, Inc.			\$0	\$ 19,426
18	Faith CDC - Homeownership			\$0	\$ 160,000
19	Habitat for Humanity - Homeownership			\$0	\$ 300,000
20	New Chauncey Housing - Homeownership			\$0	\$ 150,000
21	Unallocated Homeownership			\$0	\$ 73,044
22	Tenant Based Rental Assistance			\$0	\$ 85,000
23	Wabash Center Rental Housing Development			\$0	\$ 187,500
24	Fresh Start Rental Assistance			\$0	\$ 64,800
25	CV - Business Stabilization Project	\$5,916	\$813,815	\$813.815	

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1	CDBG Administration	\$130,760		\$130,760	
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22	Tenant Based Rental Assistance			\$0	\$ 85,000

23	Wabash Center Rental Housing Development			\$0	\$ 187,500
24	Fresh Start Rental Assistance			\$0	\$ 64,800
25	CV - Business Stabilization Project		\$813,815	\$813,815	
26	CV - Unallocated Funds		\$0	\$0	
27	<b>CV - Food Insecurity</b>		<b>\$20,000</b>	<b>\$20,000</b>	
28	<b>CV - Homeless Facility Improvement</b>		<b>\$16,000</b>	<b>\$16,000</b>	
29	<b>CV - Administration</b>		<b>\$31,476</b>	<b>\$31,476</b>	
30	<b>CV - Infrastructure Improvement</b>		<b>\$89,906</b>	<b>\$89,906</b>	

27	<b>Project Name</b>	<b>CV – Food Insecurity</b>
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG - CV: \$20,000
	<b>Description</b>	CDBG funding for social supportive services – to address food insecurity for low to moderate income households. The project is eligible under 24 CFR 570.201 (e) and will provide low to moderate income clientele benefit.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 15 persons.
	<b>Location Description</b>	City-Wide - TBD
	<b>Planned Activities</b>	Provide support for increase demand in transportation and food costs, as a result of continuing inflation after the COVID-19 Pandemic.
28	<b>Project Name</b>	<b>CV – Homeless Facility Improvement</b>
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG - CV: \$16,000
	<b>Description</b>	Provide funding to a homeless facility to create sanitary facilities on the exterior of the building to enable social distancing and to increase access to hygiene for persons experiencing homelessness that choose not utilize the shelter. This project is eligible under 24 CFR 570.202 (a) (4).
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 48 persons experiencing homelessness.
	<b>Location Description</b>	City-Wide - TBD

	<b>Planned Activities</b>	The funding will be utilized to purchase equipment to be installed in the creation of hygiene and storage facilities.
29	<b>Project Name</b>	<b>CV – Administration</b>
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Fair Housing and Admin
	<b>Needs Addressed</b>	Improve Coordination and Advocate for Fair Housing
	<b>Funding</b>	CDBG - CV: \$31,476
	<b>Description</b>	CDBG -CV Admin including salaries, overhead, and other administrative costs. This project is eligible under 24 CFR 570.206 (a).
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	The project will fund administrative costs including staff time, coordination of projects and programs, participation on local & regional councils such as HPIN, and furthering fair housing.
30	<b>Project Name</b>	<b>CV – Infrastructure Improvement</b>
	<b>Target Area</b>	Low Income Census Tracts
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Creation of Suitable Communities
	<b>Funding</b>	CDBG - CV: \$89,906
	<b>Description</b>	Neighborhood infrastructure improvements to sidewalks and ramps in income-eligible areas. The project is eligible under 24 CFR 570.201 (c) and will have a low to moderate income area benefit.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The program will serve 900 persons in low to moderate income neighborhoods with the improvements.

	<b>Location Description</b>	Several neighborhoods are working on improvement plans that include increasing walking trails and pedestrian friendly infrastructure. The City will invest the CDBG-CV funds to create additional outdoor community space for low to moderate income persons impacted negatively by the COVID-19 pandemic and space is limited for outdoor activity.
	<b>Planned Activities</b>	The project will make improvements to pedestrian trails, sidewalks, curbs, and curb cutouts in low to moderate income neighborhoods.