

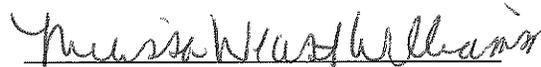
*Amended*  
Ordinance No. 2021-52

**2022 BUDGET ORDINANCE  
AN ORDINANCE APPROPRIATING MONEY FOR THE PURPOSE OF DEFRAYING  
THE EXPENSES OF SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF  
THE CITY OF LAFAYETTE, INDIANA FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022,  
INCLUDING THE OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A  
TIME WHEN THE SAME SHALL TAKE EFFECT.**

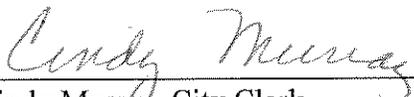
Section 1. Be it Ordained by the Common Council of the Civil City of Lafayette, Indiana that for the expenses of the city government and its institutions for the fiscal year commencing on January 1, 2022 and ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in the ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law, all as set forth on the 2022 Budget which is attached hereto, made a part hereof, and marked as Exhibit A.

Section 2. That this Ordinance shall be in full force and effect from and after its passage by the Common Council and approved by the Mayor and upon approval of the Indiana Department of Local Government Finance.

ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this 21<sup>st</sup> day of October, 2021.

  
Melissa Weast Williamson, President

ATTEST:

  
Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this 21<sup>st</sup> day of October, 2021.

  
Cindy Murray, City Clerk

This Ordinance approved and signed by me on this 21<sup>st</sup> day of October, 2021.

  
Tony Roswarski, Mayor

ATTEST:

  
Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski

1010 - GENERAL FUND	2022 ADOPTED BUDGET
<b>001__ Mayor</b>	
412010__Salaries/Wages	79,180
413010__Payroll Taxes	6,060
413030__PERF	8,870
413120__Promotional	15,000
421020__Office Supplies - Station/Prnt	1,400
421050__Office Supplies - General	1,800
423050__Repair/Maint Suppl - Equ Rpair	300
432030__Comm/Trans - Travel Expenses	7,500
439030__Dues and Subscription	4,500
<b>Subtotal: Mayor</b>	<b>124,610</b>
<b>002__ Controller</b>	
412010__Salaries/Wages	141,750
412016__Salaries/Wages - Overtime	4,000
413010__Payroll Taxes	11,150
413030__PERF	16,320
413110__Instructional	5,000
413115__Medical Exams	150
421050__Office Supplies - General	1,200
432030__Comm/Trans - Travel Expenses	1,500
<b>Subtotal: Controller</b>	<b>181,070</b>
<b>003__ Clerk</b>	
412010__Salaries/Wages	101,050
412015__Salaries/Wages - Perfrm Incent	1,200
413010__Payroll Taxes	7,820
413030__PERF	11,450
413110__Instructional	900
413120__Promotional	500
421020__Office Supplies - Station/Prnt	400
421050__Office Supplies - General	800
423050__Repair/Maint Suppl - Equ Rpair	400
432030__Comm/Trans - Travel Expenses	600
439030__Dues and Subscription	660
<b>Subtotal: Clerk</b>	<b>125,780</b>
<b>004__ Human Resources</b>	
412010__Salaries/Wages	97,350
412015__Salaries/Wages - Perfrm Incent	1,500
413010__Payroll Taxes	7,600
413030__PERF	11,100
413110__Instructional	10,000
421020__Office Supplies - Station/Prnt	500
421050__Office Supplies - General	1,300

1010 - GENERAL FUND	2022 ADOPTED BUDGET
425010__General Supplies	3,000
431010__Prof. Services - Legal	1,000
431080__Prof. Services - Contract Svc	1,100
432030__Comm/Trans - Travel Expenses	5,000
432040__Comm/Trans - Telephone	1,800
439030__Dues and Subscription	1,800
<b>Subtotal: Human Resources</b>	<b>143,050</b>
<b>005__City Council</b>	
412010__Salaries/Wages	112,770
413010__Payroll Taxes	8,600
431010__Prof. Services - Legal	20,000
431040__Court Reporter	300
432030__Comm/Trans - Travel Expenses	1,000
433050__Print/Advertise - Other	500
<b>Subtotal: City Council</b>	<b>143,170</b>
<b>006__Facilities</b>	
412010__Salaries/Wages	262,810
412016__Salaries/Wages - Overtime	5,000
413010__Payroll Taxes	20,500
413030__PERF	29,990
413050__Health Insurance	32,000
413070__Clothing Allowance	2,110
413115__Medical Exams	300
421020__Office Supplies - Station/Prnt	175
421050__Office Supplies - General	700
422012__Oper. Supplies - Gas/Oil	7,800
422020__Oper. Supplies - Garage/Motor	500
423011__Repair/Maint Suppl - Bldg Mnt	72,000
423050__Repair/Maint Suppl - Equ Rpair	0
423060__Repair/Maint Suppl - Grnds Mnt	5,000
425010__General Supplies	25,000
426010__Machinery and Tools	3,500
431080__Prof. Services - Contract Svc	40,000
432030__Comm/Trans - Travel Expenses	1,500
432040__Comm/Trans - Telephone	7,200
436010__Repairs/Maintenance	100,000
437020__Rentals - Equipment	500
439091__Education Material	3,000
<b>Subtotal: Facilities</b>	<b>619,585</b>

**1010 - GENERAL FUND**

**2022 ADOPTED  
 BUDGET**

**007\_\_Engineering**

412010__Salaries/Wages	654,970
412014__Salaries/Wages - Temp	20,000
413010__Payroll Taxes	51,630
413030__PERF	73,360
413050__Health Insurance	130,000
413070__Clothing Allowance	5,475
413110__Instructional	3,500
413115__Medical Exams	400
421020__Office Supplies - Station/Prnt	2,000
421050__Office Supplies - General	6,000
422012__Oper. Supplies - Gas/Oil	15,600
422020__Oper. Supplies - Garage/Motor	7,000
423050__Repair/Maint Suppl - Equ Rpair	500
425010__General Supplies	3,000
431010__Prof. Services - Legal	25,000
431080__Prof. Services - Contract Svc	120,000
432030__Comm/Trans - Travel Expenses	2,000
432040__Comm/Trans - Telephone	11,000
433050__Print/Advertise - Other	500
439030__Dues and Subscription	3,000
439091__Education Material	2,000
<b>Subtotal: Engineering</b>	<b>1,136,935</b>

**008\_\_Board of Works**

421050__Office Supplies - General	1,200
425010__General Supplies	14,000
431010__Prof. Services - Legal	80,000
431020__Prof. Services Demolition	15,000
431080__Prof. Services - Contract Svc	70,000
432020__Comm/Trans - Postage	15,000
432040__Comm/Trans - Telephone	2,900
433020__Print/Advertise - Legal Notice	6,000
439030__Dues and Subscription	9,000
439095__Bank Card Charges	5,000
439155__Property Tax	3,500
445020__Machinery/Equipment	0
<b>Subtotal: Board of Works</b>	<b>221,600</b>

**009\_\_Animal Control**

412010__Salaries/Wages	207,120
412016__Salaries/Wages - Overtime	1,000
413010__Payroll Taxes	15,900
413030__PERF	23,310

1010 - GENERAL FUND	2022 ADOPTED BUDGET
413050__Health Insurance	63,400
413070__Clothing Allowance	3,000
413110__Instructional	6,000
413115__Medical Exams	650
422012__Oper. Supplies - Gas/Oil	15,600
422020__Oper. Supplies - Garage/Motor	2,500
425010__General Supplies	6,000
431010__Prof. Services - Legal	1,000
431080__Prof. Services - Contract Svc	1,000
432040__Comm/Trans - Telephone	3,500
445020__Machinery/Equipment	0
<b>Subtotal: Animal Control</b>	<b>349,980</b>
<b>010__Fire</b>	
412010__Salaries/Wages	542,120
412011__Salaries/Wages - Sworn	10,033,000
412014__Salaries/Wages - Temp	10,000
412015__Salaries/Wages - Perfrm Incent	70,000
412016__Salaries/Wages - Overtime	650,000
413010__Payroll Taxes	198,150
413030__PERF	61,840
413035__Fire/Police PERF	1,678,600
413050__Health Insurance	3,150,000
413070__Clothing Allowance	125,000
413110__Instructional	50,000
413115__Medical Exams	42,000
421020__Office Supplies - Station/Prnt	4,000
421050__Office Supplies - General	4,000
422012__Oper. Supplies - Gas/Oil	108,800
422032__Oper. Supplies - Med/Surg/Dntl	15,000
423050__Repair/Maint Suppl - Equ Rpair	100,000
423090__Repair/Maint Suppl - Radio Spl	20,000
425010__General Supplies	25,000
427015__Pub Safety Suppl - Fire Preven	5,000
427020__Pub Safety Suppl - Fire Invest	5,000
431010__Prof. Services - Legal	7,500
431050__Prof. Services Consult	3,600
431080__Prof. Services - Contract Svc	24,000
432030__Comm/Trans - Travel Expenses	12,000
432040__Comm/Trans - Telephone	26,000
434010__Insurance - Workmen's Comp	15,000
435010__Utility Services - Electric	68,000
435020__Utility Services - Natural Gas	42,000
435040__Utility Services - Water/Sewer	3,500
436010__Repairs/Maintenance	25,000

<b>1010 - GENERAL FUND</b>	<b>2022 ADOPTED BUDGET</b>
439030__Dues and Subscription	4,000
<b>Subtotal: Fire</b>	<b>17,128,110</b>
<b>011__Police</b>	
412010__Salaries/Wages	2,582,220
412011__Salaries/Wages - Sworn	10,228,000
412014__Salaries/Wages - Temp	2,000
412015__Salaries/Wages - Perfrm Incent	100,000
412016__Salaries/Wages - Overtime	355,000
412017__Salaries/Wages - Educ Incent	16,000
413010__Payroll Taxes	356,990
413030__PERF	297,160
413035__Fire/Police PERF	1,733,000
413050__Health Insurance	3,100,000
413070__Clothing Allowance	140,000
413110__Instructional	70,000
413115__Medical Exams	30,000
421006__Office Supplies - Ammun	78,500
421020__Office Supplies - Station/Prnt	10,000
421050__Office Supplies - General	30,000
421060__Office Supplies - Comp Softw	20,000
422012__Oper. Supplies - Gas/Oil	371,000
422020__Oper. Supplies - Garage/Motor	21,000
422040__Oper. Supplies - Institutional	1,000
423050__Repair/Maint Suppl - Equ Rpair	105,000
423080__Repair/Maint Suppl - Lab Suppl	15,000
423090__Repair/Maint Suppl - Radio Spl	75,000
425010__General Supplies	20,000
427010__Pub Safety Suppl - Reserve Off	3,000
431010__Prof. Services - Legal	23,000
431080__Prof. Services - Contract Svc	16,000
432030__Comm/Trans - Travel Expenses	32,000
432040__Comm/Trans - Telephone	125,000
434010__Insurance - Workmen's Comp	180,000
436010__Repairs/Maintenance	12,000
439030__Dues and Subscription	5,000
<b>Subtotal: Police</b>	<b>20,152,870</b>
<b>012__Purchasing</b>	
412010__Salaries/Wages	36,830
413010__Payroll Taxes	2,800
413030__PERF	4,125
421020__Office Supplies - Station/Prnt	100
421050__Office Supplies - General	600
431010__Prof. Services - Legal	500

<b>1010 - GENERAL FUND</b>	<b>2022 ADOPTED BUDGET</b>
432030__Comm/Trans - Travel Expenses	2,300
432040__Comm/Trans - Telephone	500
439030__Dues and Subscription	200
<b>Subtotal: Purchasing</b>	<b>47,955</b>
<b>013__Sanitation</b>	
412010__Salaries/Wages	1,454,960
412014__Salaries/Wages - Temp	8,000
412016__Salaries/Wages - Overtime	80,000
413010__Payroll Taxes	118,000
413030__PERF	172,810
413050__Health Insurance	456,000
413070__Clothing Allowance	19,800
413110__Instructional	500
413115__Medical Exams	2,500
421020__Office Supplies - Station/Prnt	2,000
421050__Office Supplies - General	500
422012__Oper. Supplies - Gas/Oil	156,300
422020__Oper. Supplies - Garage/Motor	20,000
423050__Repair/Maint Suppl - Equ Rpair	200,000
423090__Repair/Maint Suppl - Radio Spl	3,000
425010__General Supplies	30,000
431010__Prof. Services - Legal	1,000
431060__Prof. Services - Tipping Fees	0
431080__Prof. Services - Contract Svc	12,500
432020__Comm/Trans - Postage	0
432030__Comm/Trans - Travel Expenses	500
432040__Comm/Trans - Telephone	1,500
434010__Insurance - Workmen's Comp	42,000
<b>Subtotal: Sanitation</b>	<b>2,781,870</b>
<b>014__Information Technology</b>	
412010__Salaries/Wages	236,940
412016__Salaries/Wages - Overtime	8,000
413010__Payroll Taxes	18,700
413030__PERF	27,430
413050__Health Insurance	34,000
413110__Instructional	12,000
413115__Medical Exams	150
421020__Office Supplies - Station/Prnt	200
421050__Office Supplies - General	3,500
422012__Oper. Supplies - Gas/Oil	1,000
423050__Repair/Maint Suppl - Equ Rpair	10,000
425010__General Supplies	1,000
432030__Comm/Trans - Travel Expenses	4,000

<b>1010 - GENERAL FUND</b>	<b>2022 ADOPTED BUDGET</b>
432040__Comm/Trans - Telephone	37,000
439030__Dues and Subscription	500
439091__Education Material	200
<b>Subtotal: Information Technology</b>	<b>394,620</b>
<b>015__Human Relation Commission</b>	
431010__Prof. Services - Legal	2,000
433020__Print/Advertise - Legal Notice	500
<b>Subtotal: Human Relation Commission</b>	<b>2,500</b>
<hr/> <b>Fund Total: 1010 - General Fund</b>	<hr/> <b>43,553,705</b> <hr/>

2010 - MOTOR VEHICLE HIGHWAY	2022 ADOPTED BUDGET
<b>016__Motor Vehicle</b>	
412010__Salaries/Wages	2,283,780
412014__Salaries/Wages - Temp	22,000
412016__Salaries/Wages - Overtime	120,000
413010__Payroll Taxes	185,500
413030__PERF	269,220
413050__Health Insurance	543,600
413070__Clothing Allowance	23,250
413110__Instructional	1,200
413115__Medical Exams	5,000
421020__Office Supplies - Station/Prnt	1,500
421050__Office Supplies - General	1,500
422012__Oper. Supplies - Gas/Oil	217,500
422020__Oper. Supplies - Garage/Motor	15,000
423011__Repair/Maint Suppl - Bldg Mnt	1,000
423012__Repair/Maint Suppl - St/Alley	15,000
423040__Repair/Maint Suppl - Chemicals	4,000
423050__Repair/Maint Suppl - Equ Rpair	240,000
423090__Repair/Maint Suppl - Radio Spl	10,000
425010__General Supplies	15,000
426010__Machinery and Tools	7,500
431010__Prof. Services - Legal	750
431080__Prof. Services - Contract Svc	52,000
432020__Comm/Trans - Postage	0
432030__Comm/Trans - Travel Expenses	1,000
432040__Comm/Trans - Telephone	4,000
434010__Insurance - Workmen's Comp	21,600
435010__Utility Services - Electric	16,000
435020__Utility Services - Natural Gas	33,000
435040__Utility Services - Water/Sewer	5,600
436010__Repairs/Maintenance	15,000
437020__Rentals - Equipment	1,000
439030__Dues and Subscription	0
444160__Capital Asset Purchase	70,000
<b>Subtotal: Motor Vehicle</b>	<b>4,201,500</b>
<b>017__Traffic</b>	
412010__Salaries/Wages	208,400
412014__Salaries/Wages - Temp	10,000
412016__Salaries/Wages - Overtime	3,000
413010__Payroll Taxes	16,900
413030__PERF	23,680
413050__Health Insurance	50,000
413070__Clothing Allowance	1,630
413110__Instructional	2,000
413115__Medical Exams	400

2010 - MOTOR VEHICLE HIGHWAY	2022 ADOPTED BUDGET
421020__Office Supplies - Station/Prnt	200
421050__Office Supplies - General	300
421060__Office Supplies - Comp Softw	16,000
422012__Oper. Supplies - Gas/Oil	9,000
422020__Oper. Supplies - Garage/Motor	3,000
422025__Oper. Supplies - Traffic	14,000
422026__Oper. Supplies - Traffic Sgnl	90,000
422027__Oper. Supplies - Traffic Paint	55,000
422028__Oper. Supplies - Traffic Sign	27,500
422029__Oper. Supplies - Traff. Thrml	32,000
423050__Repair/Maint Suppl - Equ Rpair	22,000
425010__General Supplies	2,000
432040__Comm/Trans - Telephone	2,500
435010__Utility Services - Electric	65,000
439030__Dues and Subscription	350
<b>Subtotal: Traffic</b>	<b>654,860</b>
<b>018__Fleet Maintenance</b>	
412010__Salaries/Wages	803,010
412014__Salaries/Wages - Temp	38,000
412015__Salaries/Wages - Perfrm Incent	21,000
412016__Salaries/Wages - Overtime	20,000
413010__Payroll Taxes	67,500
413030__PERF	94,530
413050__Health Insurance	200,000
413070__Clothing Allowance	8,000
413110__Instructional	6,000
413115__Medical Exams	1,600
421020__Office Supplies - Station/Prnt	500
421050__Office Supplies - General	1,500
421060__Office Supplies - Comp Softw	12,000
422012__Oper. Supplies - Gas/Oil	9,600
422020__Oper. Supplies - Garage/Motor	6,000
423050__Repair/Maint Suppl - Equ Rpair	8,000
425010__General Supplies	10,000
426010__Machinery and Tools	7,000
431010__Prof. Services - Legal	500
431080__Prof. Services - Contract Svc	14,000
432010__Comm/Trans - Freight	500
432030__Comm/Trans - Travel Expenses	500
432040__Comm/Trans - Telephone	1,500
433020__Print/Advertise - Legal Notice	500
434010__Insurance - Workmen's Comp	25,000
435010__Utility Services - Electric	19,000
435020__Utility Services - Natural Gas	3,500
435040__Utility Services - Water/Sewer	3,000

<b>2010 - MOTOR VEHICLE HIGHWAY</b>	<b>2022 ADOPTED BUDGET</b>
436010__Repairs/Maintenance	5,000
437020__Rentals - Equipment	250
439030__Dues and Subscription	250
445020__Machinery/Equipment	0
<b>Subtotal: Fleet Maintenance</b>	<b>1,387,740</b>
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<b>Fund Total: Motor Vehicle Highway</b>	<b>6,244,100</b>
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<b>2020 - LOCAL ROAD AND STREET</b>	
423012__Repair/Maint Suppl - St/Alley	425,000
431080__Prof. Services - Contract Svc	550,000
445020__Machinery/Equipment	125,000
<b>Fund Total: Local Road and Street</b>	<b>1,100,000</b>
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2040 - PARK and RECREATION OPERATING	2022 ADOPTED BUDGET
<b>031__Park Administration</b>	
412010__Salaries/Wages	448,520
412014__Salaries/Wages - Temp	15,000
413010__Payroll Taxes	35,400
413030__PERF	50,230
413050__Health Insurance	148,800
413070__Clothing Allowance	630
413115__Medical Exams	200
421020__Office Supplies - Station/Prnt	1,100
421050__Office Supplies - General	1,800
422012__Oper. Supplies - Gas/Oil	800
422020__Oper. Supplies - Garage/Motor	200
423011__Repair/Maint Suppl - Bldg Mnt	900
423050__Repair/Maint Suppl - Equ Rpair	600
425010__General Supplies	6,500
431010__Prof. Services - Legal	7,500
431070__Prof. Services - Consulting	5,000
431080__Prof. Services - Contract Svc	19,800
432020__Comm/Trans - Postage	700
432030__Comm/Trans - Travel Expenses	1,100
432040__Comm/Trans - Telephone	4,200
433020__Print/Advertise - Legal Notice	300
433050__Print/Advertise - Other	7,000
434010__Insurance - Workmen's Comp	1,200
434060__Insurance	338,000
435010__Utility Services - Electric	6,000
435020__Utility Services - Natural Gas	3,300
435040__Utility Services - Water/Sewer	5,000
437020__Rentals - Equipment	900
439030__Dues and Subscription	2,200
439150__Sales Tax	2,700
<b>Subtotal: Park Administration</b>	<b>1,115,580</b>
<b>032__Park Maintenance</b>	
412010__Salaries/Wages	1,134,310
412014__Salaries/Wages - Temp	220,000
412016__Salaries/Wages - Overtime	15,000
413010__Payroll Taxes	104,700
413030__PERF	128,800
413050__Health Insurance	246,000
413070__Clothing Allowance	6,800
413115__Medical Exams	750
421020__Office Supplies - Station/Prnt	100
421050__Office Supplies - General	600
422012__Oper. Supplies - Gas/Oil	60,000
422020__Oper. Supplies - Garage/Motor	5,700

<b>2040 - PARK and RECREATION OPERATING</b>	<b>2022 ADOPTED BUDGET</b>
422032__ Oper. Supplies - Med/Surg/Dntl	300
422040__ Oper. Supplies - Institutional	17,000
423011__ Repair/Maint Suppl - Bldg Mnt	16,900
423012__ Repair/Maint Suppl - St/Alley	2,000
423040__ Repair/Maint Suppl - Chemicals	8,000
423050__ Repair/Maint Suppl - Equ Rpair	32,000
423060__ Repair/Maint Suppl - Grnds Mnt	40,000
425010__ General Supplies	47,500
426010__ Machinery and Tools	2,800
431080__ Prof. Services - Contract Svc	105,100
432030__ Comm/Trans - Travel Expenses	2,000
432040__ Comm/Trans - Telephone	9,500
434010__ Insurance - Workmen's Comp	1,200
435010__ Utility Services - Electric	74,000
435020__ Utility Services - Natural Gas	5,600
435040__ Utility Services - Water/Sewer	8,800
435060__ Utility Services - Landfill	300
436020__ Maintenance Contract	600
437020__ Rentals - Equipment	4,500
439030__ Dues and Subscription	2,200
439091__ Education Material	0
<b>Subtotal: Park Maintenance</b>	<b>2,303,060</b>
<b>034__ Park McAllister Center</b>	
412010__ Salaries/Wages	222,550
413010__ Payroll Taxes	17,000
413030__ PERF	25,000
413050__ Health Insurance	43,800
413070__ Clothing Allowance	880
413115__ Medical Exams	1,200
421020__ Office Supplies - Station/Prnt	600
421050__ Office Supplies - General	1,200
422040__ Oper. Supplies - Institutional	5,000
423011__ Repair/Maint Suppl - Bldg Mnt	1,500
423060__ Repair/Maint Suppl - Grnds Mnt	3,000
425010__ General Supplies	6,000
431080__ Prof. Services - Contract Svc	20,000
432020__ Comm/Trans - Postage	200
432040__ Comm/Trans - Telephone	4,400
434010__ Insurance - Workmen's Comp	1,200
435010__ Utility Services - Electric	22,000
435020__ Utility Services - Natural Gas	20,500
435040__ Utility Services - Water/Sewer	1,800
436010__ Repairs/Maintenance	3,300
439030__ Dues and Subscription	200
<b>Subtotal: Park McAllister Center</b>	<b>401,330</b>

2040 - PARK and RECREATION OPERATING	2022 ADOPTED BUDGET
<b>035__Park Aquatics</b>	
412014__Salaries/Wages - Temp	120,000
413010__Payroll Taxes	9,200
413115__Medical Exams	3,300
421050__Office Supplies - General	200
422032__Oper. Supplies - Med/Surg/Dntl	300
422040__Oper. Supplies - Institutional	3,300
423011__Repair/Maint Suppl - Bldg Mnt	3,100
423040__Repair/Maint Suppl - Chemicals	31,000
423050__Repair/Maint Suppl - Equ Rpair	4,800
423060__Repair/Maint Suppl - Grnds Mnt	2,400
425010__General Supplies	30,000
431080__Prof. Services - Contract Svc	18,600
432030__Comm/Trans - Travel Expenses	1,000
434010__Insurance - Workmen's Comp	1,200
435010__Utility Services - Electric	14,000
435020__Utility Services - Natural Gas	400
435040__Utility Services - Water/Sewer	25,000
439030__Dues and Subscription	1,100
439095__Bank Card Charges	5,000
<b>Subtotal: Park Aquatics</b>	<b>273,900</b>
<b>038__Park Zoo</b>	
412010__Salaries/Wages	532,940
412014__Salaries/Wages - Temp	135,000
412016__Salaries/Wages - Overtime	2,500
413010__Payroll Taxes	51,200
413030__PERF	60,000
413050__Health Insurance	64,800
413070__Clothing Allowance	1,500
413115__Medical Exams	1,500
421020__Office Supplies - Station/Prnt	350
421050__Office Supplies - General	1,200
422012__Oper. Supplies - Gas/Oil	2,700
422020__Oper. Supplies - Garage/Motor	200
422032__Oper. Supplies - Med/Surg/Dntl	8,500
422040__Oper. Supplies - Institutional	10,000
423011__Repair/Maint Suppl - Bldg Mnt	3,800
423050__Repair/Maint Suppl - Equ Rpair	7,000
423060__Repair/Maint Suppl - Grnds Mnt	3,500
424015__Recreational Suppl - Anml Feed	31,500
425010__General Supplies	18,000
431050__Prof. Services Consult	22,500
431080__Prof. Services - Contract Svc	21,000
432020__Comm/Trans - Postage	200

<b>2040 - PARK and RECREATION OPERATING</b>	<b>2022 ADOPTED BUDGET</b>
432030__Comm/Trans - Travel Expenses	1,500
432040__Comm/Trans - Telephone	7,000
433050__Print/Advertise - Other	400
434010__Insurance - Workmen's Comp	1,200
435010__Utility Services - Electric	46,000
435020__Utility Services - Natural Gas	17,500
435040__Utility Services - Water/Sewer	10,800
436030__Grounds Maintenance Contracts	3,100
436040__Building Repairs	4,000
437020__Rentals - Equipment	300
439030__Dues and Subscription	3,200
439091__Education Material	200
<b>Subtotal: Park Zoo</b>	<b>1,075,090</b>
<hr/>	
<b>Fund Total: Park and Rec Operating</b>	<b>5,168,960</b>

<b>2090 - ECONOMIC DEVELOPMENT INCOME TAX (EDIT)</b>	<b>2022 ADOPTED BUDGET</b>
422012__ Oper. Supplies - Gas/Oil	28,500
422015__ Oper. Supplies - Develop.	10,000
431010__ Prof. Services - Legal	14,000
431030__ Prof. Services - Construction	100,000
431035__ Prof. Services - Engineering	36,000
431045__ Prof. Services - Humane Srvcs	323,400
431055__ Prof. Services - Light Maint	82,200
431060__ Prof. Services - Tipping Fees	945,032
431080__ Prof. Services - Contract Svc	600,000
434060__ Insurance	335,000
435010__ Utility Services - Electric	605,000
435020__ Utility Services - Natural Gas	100,000
435040__ Utility Services - Water/Sewer	17,000
438010__ Debt Service - Principle	940,941
438020__ Debt Service - Interest	612,966
439090__ Contributions/Sponsorships	475,000
444160__ Capital Asset Purchase	1,700,000
445020__ Machinery/Equipment	100,000
445060__ Mach/Equip - Software	100,000
<b>Subtotal: Economic Development</b>	<b>7,125,039</b>
<b>056__ Comm &amp; Mkting</b>	
421020__ Office Supplies - Station/Prnt	2,822
421050__ Office Supplies - General	13,450
425010__ General Supplies	3,300
431080__ Prof. Services - Contract Svc	4,650
432030__ Comm/Trans - Travel Expenses	2,179
433050__ Print/Advertise - Other	28,204
439030__ Dues and Subscription	250
<b>Subtotal: Communications &amp; Marketing</b>	<b>54,855</b>
<hr/>	
<b>Fund Total: Economic Dev Income Tax(EDIT)</b>	<b>7,179,894</b>

<b>2240 - LIT PUBLIC SAFETY</b>	<b>2022 ADOPTED BUDGET</b>
<b>010__Fire</b>	
412012__Salaries/Wages - Longevity	385,000
412015__Salaries/Wages - Perfrm Incent	0
413010__Payroll Taxes	7,400
413035__Fire/Police PERF	0
413070__Clothing Allowance	125,000
431080__Prof. Services - Contract Svc	27,500
438010__Debt Service - Principle	0
438020__Debt Service - Interest	0
444160__Capital Asset Purchase	200,000
<b>Subtotal: Fire</b>	<b>744,900</b>
<b>011__Police</b>	
412010__Salaries/Wages	0
412011__Salaries/Wages - Sworn	143,240
412012__Salaries/Wages - Longevity	280,000
412015__Salaries/Wages - Perfrm Incent	0
412016__Salaries/Wages - Overtime	4,000
413010__Payroll Taxes	6,200
413035__Fire/Police PERF	25,460
413050__Health Insurance	29,400
413070__Clothing Allowance	135,000
431080__Prof. Services - Contract Svc	69,210
434060__Insurance	350,000
438010__Debt Service - Principle	845,572
438020__Debt Service - Interest	4,266
444160__Capital Asset Purchase	298,024
445020__Machinery/Equipment	225,000
<b>Subtotal: Police</b>	<b>2,415,372</b>
<b>Fund Total: LIT Public Safety</b>	<b>3,160,272</b>

<b>2320 - POLICE CONTINUING EDUCATION</b>	
413110__Instructional	15,000
425010__General Supplies	45,000
431080__Prof. Services - Contract Svc	40,000
439095__Bank Card Charges	2,000
444160__Capital Asset Purchase	15,000
<b>Fund Total: Police Continuing Education</b>	<b>117,000</b>

<b>2180 - ECONOMIC DEVELOPMENT</b>	<b>2022 ADOPTED BUDGET</b>
412010__Salaries/Wages	388,050
412014__Salaries/Wages - Temp	6,000
413010__Payroll Taxes	30,100
413030__PERF	43,460
413050__Health Insurance	80,000
421050__Office Supplies - General	2,500
425010__General Supplies	500
431010__Prof. Services - Legal	7,500
431050__Prof. Services Consult	2,500
431080__Prof. Services - Contract Svc	2,000
432020__Comm/Trans - Postage	200
432030__Comm/Trans - Travel Expenses	2,500
432040__Comm/Trans - Telephone	750
433020__Print/Advertise - Legal Notice	750
433050__Print/Advertise - Other	1,000
439030__Dues and Subscription	1,200
<b>Fund Total: Economic Development</b>	<b>569,010</b>

<b>2720 - BAND</b>	
431080__Prof. Services - Contract Svc	25,000
<b>Fund Total: Band</b>	<b>25,000</b>

<b>3120 - PARK BOND</b>	
431080__Prof. Services - Contract Svc	1,100
438010__Debt Service - Principle	525,000
438020__Debt Service - Interest	399,268
<b>Fund Total: Park Bond</b>	<b>925,368</b>

<b>4010 - CUMULATIVE CAP IMP - Cig Tax</b>	
445060__Mach/Equip - Software	75,000
445070__Mach/Equip - Hardware	75,000
<b>Fund Total: Cumulative Cap Imp - Cig Tax</b>	<b>150,000</b>

<b>4020 - CUMULATIVE CAPITAL DEVELOPMENT</b>	<b>2022 ADOPTED BUDGET</b>
431030__Prof. Services - Construction	500,000
431080__Prof. Services - Contract Svc	500,000
436010__Repairs/Maintenance	50,000
445020__Machinery/Equipment	300,000
445060__Mach/Equip - Software	150,000
445070__Mach/Equip - Hardware	150,000
<b>Fund Total: Cumulative Capital Development</b>	<b>1,650,000</b>

<b>6200 - PARKING OPERATIONS</b>	
412010__Salaries/Wages	242,130
412016__Salaries/Wages- Overtime	2,000
413010__Payroll Taxes	18,600
413030__PERF	27,300
413050__Health Insurance	48,380
413070__Clothing Allowance	1,500
413110__Instructional	2,500
413115__Medical Exams	300
421020__Office Supplies - Station/Prnt	1,500
421050__Office Supplies - General	500
422012__Oper. Supplies - Gas/Oil	5,100
422020__Oper. Supplies - Garage/Motor	1,000
423050__Repair/Maint Suppl - Equ Rpair	5,000
425010__General Supplies	7,800
431010__Prof. Services - Legal	800
431080__Prof. Services - Contract Svc	52,100
432030__Comm/Trans - Travel Expenses	1,300
432040__Comm/Trans - Telephone	3,000
435010__Utility Services - Electric	14,000
435040__Utility Services - Water/Sewer	1,200
436010__Repairs/Maintenance	4,500
436030__Grounds Maintenance Contracts	1,500
439030__Dues and Subscription	500
439095__Bank Card Charges	4,800
444160__Capital Asset Purchase	20,000
445020__Machinery/Equipment	0
<b>Fund Total: Parking Operations</b>	<b>467,310</b>

<b>8010 - FIRE PENSION - 1970</b>	<b>2022 ADOPTED BUDGET</b>
<b>8010 - Fire Pension - 1970</b>	
412010__Salaries/Wages	5,977
413010__Payroll Taxes	457
413115__Medical Exams	20,000
421050__Office Supplies - General	600
431010__Prof. Services - Legal	500
432020__Comm/Trans - Postage	50
439022__Retired Pension	1,486,698
439023__Pension Dependents	836,178
439024__Death Benefit	36,000
445020__Machinery/Equipment	0
<b>Fund Total: Fire Pension - 1970</b>	<b>2,386,460</b>

<b>8020 - POLICE PENSION - 1970</b>	
<b>8020 - Police Pension - 1970</b>	
412010__Salaries/Wages	5,977
413010__Payroll Taxes	457
413115__Medical Exams	1,200
421020__Office Supplies - Station/Prnt	100
421050__Office Supplies - General	250
431010__Prof. Services - Legal	500
432020__Comm/Trans - Postage	100
432030__Comm/Trans - Travel Expenses	100
434070__Premium Official Bond	100
439022__Retired Pension	1,039,898
439023__Pension Dependents	644,267
439024__Death Benefit	60,000
<b>Fund Total: Police Pension - 1970</b>	<b>1,752,949</b>

<b>GRAND TOTAL COUNCIL-APPROVED BUDGET</b>	<b>74,450,028</b>
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## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/20/2021 11:37:58 AM

Ordinance / Resolution Number: 2021-52

Be it ordained/resolved by the **Common Council** that for the expenses of **LAFAYETTE CIVIL CITY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAFAYETTE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/21/2021

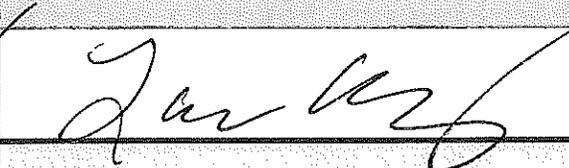
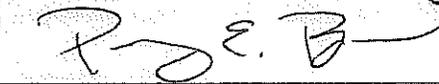
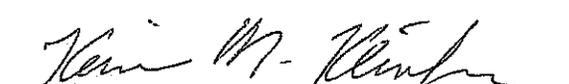
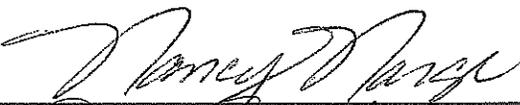
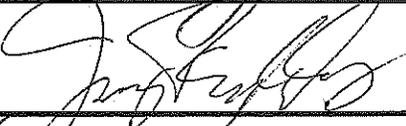
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$43,553,705	\$29,870,000	0.8785
0341	FIRE PENSION	\$2,386,460	\$0	0.0000
0342	POLICE PENSION	\$1,752,949	\$0	0.0000
0605	BAND	\$25,000	\$24,463	0.0007
0706	LOCAL ROAD & STREET	\$1,100,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,244,100	\$3,565,750	0.1049
1301	PARK & RECREATION	\$5,168,960	\$4,850,000	0.1426
1380	PARK BOND	\$925,368	\$810,000	0.0238
2142	PARKING GARAGE	\$467,310	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$150,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,650,000	\$1,776,370	0.0500
2430	REDEVELOPMENT - GENERAL	\$569,010	\$547,500	0.0161
		<b>\$63,992,862</b>	<b>\$41,444,083</b>	<b>1.2166</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	EDIT	\$7,179,894
9501	Police Continuing Education	\$117,000
9502	Public Safety LIT	\$3,160,272
9503	Local Option Highway User Tax (LOHUT)	\$0
		<b>\$10,457,166</b>

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/20/2021 11:37:58 AM

Name		Signature
Lauren Ahlersmeyer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Perry Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ronald Campbell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Downing	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lon Heide	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kevin Klinker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nancy Nargi	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerry Reynolds	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Melissa Weast-Williamson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Cindy Murray	City Clerk	

### MAYOR ACTION (For City use only)

Name		Signature	Date
Anthony Roswarski	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10-22-2021

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes  No