

Amended
Ordinance No. 2020-29

2021 BUDGET ORDINANCE
AN ORDINANCE APPROPRIATING MONEY FOR THE PURPOSE OF DEFRAYING
THE EXPENSES OF SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF
THE CITY OF LAFAYETTE, INDIANA FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021,
INCLUDING THE OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A
TIME WHEN THE SAME SHALL TAKE EFFECT.

Section 1. Be it Ordained by the Common Council of the Civil City of Lafayette, Indiana that for the expenses of the city government and its institutions for the fiscal year commencing on January 1, 2021 and ending December 31, 2021, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in the ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law, all as set forth on the 2021 Budget which is attached hereto, made a part hereof, and marked as Exhibit A.

Section 2. That this Ordinance shall be in full force and effect from and after its passage by the Common Council and approved by the Mayor, and upon approval of the Indiana Department of Local Government Finance.

ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this 28th day of October, 2020.


Nancy Nargi, President

ATTEST:


Cindy Murray, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this 28th day of October, 2020.

Cindy Murray
Cindy Murray, City Clerk

This Ordinance approved and signed by me on this 28th day of October, 2020.

Tony Roswarski
Tony Roswarski, Mayor

ATTEST:

Cindy Murray
Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski

		City of Lafayette Indiana	10-26-20
		2021 Budget	
		Ordinance No. 2020-29 as Amended	
General Fund			
			2021
Mayor & Communications			Adopted
1010	001	412010__ Salaries/Wages	75,000
		413010__ Payroll Taxes	5,800
		413030__ PERF	8,500
		413120__ Promotional	15,000
		421020__ Office Supplies - Station/Prnt	1,400
		421050__ Office Supplies - General	1,800
		423050__ Repair/Maint Suppl - Equ Rpair	300
		432030__ Comm/Trans - Travel Expenses	7,500
		439030__ Dues and Subscription	4,500
		Department Total	119,800
Controller's Office			
1010	002	412010__ Salaries/Wages	140,000
		413010__ Payroll Taxes	10,700
		413030__ PERF	15,600
		413110__ Instructional	5,000
		421050__ Office Supplies - General	1,200
		432030__ Comm/Trans - Travel Expenses	1,000
		Department Total	173,500
Clerk's Office			
1010	003	412010__ Salaries/Wages	97,000
		412015__ Salaries/Wages - Perfrm Incent	1,200
		413010__ Payroll Taxes	7,450
		413030__ PERF	10,900
		413110__ Instructional	1,000
		413120__ Promotional	500
		421020__ Office Supplies - Station/Prnt	400
		421050__ Office Supplies - General	800
		423050__ Repair/Maint Suppl - Equ Rpair	400
		432030__ Comm/Trans - Travel Expenses	650
		439030__ Dues and Subscription	600
		Department Total	120,900
Human Resources			
1010	004	412010__ Salaries/Wages	93,000
		412015__ Salaries/Wages - Perfrm Incent	1,500
		413010__ Payroll Taxes	7,100
		413030__ PERF	10,400
		413110__ Instructional	10,000
		421020__ Office Supplies - Station/Prnt	500
		421050__ Office Supplies - General	2,300
		431010__ Prof. Services - Legal	750
		431080__ Prof. Services - Contract Svc	1,000
		432030__ Comm/Trans - Travel Expenses	6,000
		439030__ Dues and Subscription	1,600
		Department Total	134,150

City Council			
1010	005	412010__ Salaries/Wages	108,000
		413010__ Payroll Taxes	8,350
		431010__ Prof. Services - Legal	20,000
		431040__ Court Reporter	300
		432030__ Comm/Trans - Travel Expenses	1,000
		433050__ Print/Advertise - Other	500
		Department Total	138,150
Facilities Department			
1010	006	412010__ Salaries/Wages	225,000
		412016__ Salaries/Wages - Overtime	10,000
		413010__ Payroll Taxes	18,000
		413030__ PERF	26,350
		413050__ Health Insurance	42,000
		413070__ Clothing Allowance	1,690
		413115__ Medical Exams	300
		421020__ Office Supplies - Station/Prnt	175
		421050__ Office Supplies - General	700
		422012__ Oper. Supplies - Gas/Oil	4,000
		422020__ Oper. Supplies - Garage/Motor	1,050
		423011__ Repair/Maint Suppl - Bldg Mnt	71,000
		425010__ General Supplies	25,000
		426010__ Machinery and Tools	3,500
		431080__ Prof. Services - Contract Svc	40,000
		432030__ Comm/Trans - Travel Expenses	1,500
		432040__ Comm/Trans - Telephone	6,000
		436010__ Repairs/Maintenance	100,000
		437020__ Rentals - Equipment	500
		439091__ Education Material	3,000
		Department Total	579,765
Engineering Department			
1010	007	412010__ Salaries/Wages	603,000
		412014__ Salaries/Wages - Temp	25,000
		413010__ Payroll Taxes	49,000
		413030__ PERF	68,000
		413050__ Health Insurance	120,000
		413070__ Clothing Allowance	3,000
		413110__ Instructional	6,000
		413115__ Medical Exams	100
		421020__ Office Supplies - Station/Prnt	2,500
		421050__ Office Supplies - General	5,000
		422012__ Oper. Supplies - Gas/Oil	8,500
		422020__ Oper. Supplies - Garage/Motor	6,430
		423050__ Repair/Maint Suppl - Equ Rpair	500
		425010__ General Supplies	3,300
		431010__ Prof. Services - Legal	25,000
		431080__ Prof. Services - Contract Svc	125,000
		432030__ Comm/Trans - Travel Expenses	2,000
		432040__ Comm/Trans - Telephone	11,000
		433050__ Print/Advertise - Other	1,000
		439030__ Dues and Subscription	1,500
		439091__ Education Material	3,000
		Department Total	1,068,830

Board of Works			
1010	008	421050__ Office Supplies - General	1,200
		425010__ General Supplies	9,000
		431010__ Prof. Services - Legal	80,000
		431020__ Prof. Services Demolition	20,000
		431080__ Prof. Services - Contract Svc	55,000
		432020__ Comm/Trans - Postage	20,000
		432040__ Comm/Trans - Telephone	2,000
		433020__ Print/Advertise - Legal Notice	7,000
		439155__ Property Tax	3,500
		445020__ Machinery/Equipment	5,000
		Department Total	202,700
Animal Control Department			
1010	009	412010__ Salaries/Wages	196,000
		412016__ Salaries/Wages - Overtime	1,000
		413010__ Payroll Taxes	15,000
		413030__ PERF	22,000
		413050__ Health Insurance	50,000
		413070__ Clothing Allowance	2,700
		413110__ Instructional	2,000
		413115__ Medical Exams	650
		422012__ Oper. Supplies - Gas/Oil	9,000
		422020__ Oper. Supplies - Garage/Motor	2,500
		425010__ General Supplies	2,500
		431010__ Prof. Services - Legal	750
		432040__ Comm/Trans - Telephone	3,500
		445020__ Machinery/Equipment	3,500
		Department Total	311,100
Fire Department			
1010	010	412010__ Salaries/Wages	10,375,000
		412014__ Salaries/Wages - Temp	20,000
		412016__ Salaries/Wages - Overtime	500,000
		413010__ Payroll Taxes	183,000
		413030__ PERF	58,000
		413035__ Fire/Police PERF	1,523,360
		413050__ Health Insurance	3,150,000
		413070__ Clothing Allowance	120,000
		413110__ Instructional	50,000
		413115__ Medical Exams	42,000
		421020__ Office Supplies - Station/Prnt	5,000
		421050__ Office Supplies - General	5,000
		422012__ Oper. Supplies - Gas/Oil	75,000
		422032__ Oper. Supplies - Med/Surg/Dntl	15,000
		423050__ Repair/Maint Suppl - Equ Rpair	100,000
		423090__ Repair/Maint Suppl - Radio Spl	20,000
		425010__ General Supplies	25,000
		427015__ Pub Safety Suppl - Fire Preven	5,000
		427020__ Pub Safety Suppl - Fire Invest	5,000
		431010__ Prof. Services - Legal	7,500
		431050__ Prof. Services Consult	3,600
		431080__ Prof. Services - Contract Svc	22,040
		432030__ Comm/Trans - Travel Expenses	15,000
		432040__ Comm/Trans - Telephone	30,000

		434010__ Insurance - Workmen's Comp	13,000
		435010__ Utility Services - Electric	60,030
		435020__ Utility Services - Natural Gas	30,050
		435040__ Utility Services - Water/Sewer	2,500
		436010__ Repairs/Maintenance	25,000
		439030__ Dues and Subscription	4,000
		Department Total	16,489,080
Police Department			
1010	011	412010__ Salaries/Wages	12,450,000
		412016__ Salaries/Wages - Overtime	355,000
		413010__ Payroll Taxes	326,000
		413030__ PERF	262,000
		413035__ Fire/Police PERF	1,715,514
		413050__ Health Insurance	3,150,000
		413070__ Clothing Allowance	125,000
		413110__ Instructional	67,600
		413115__ Medical Exams	30,000
		421006__ Office Supplies - Ammun	78,500
		421020__ Office Supplies - Station/Prnt	11,000
		421050__ Office Supplies - General	30,000
		421060__ Office Supplies - Comp Softw	20,000
		422012__ Oper. Supplies - Gas/Oil	265,000
		422020__ Oper. Supplies - Garage/Motor	21,000
		422040__ Oper. Supplies - Institutional	1,000
		423050__ Repair/Maint Suppl - Equ Rpair	105,000
		423080__ Repair/Maint Suppl - Lab Suppl	12,500
		423090__ Repair/Maint Suppl - Radio Spl	75,000
		425010__ General Supplies	20,000
		427010__ Pub Safety Suppl - Reserve Off	3,000
		431010__ Prof. Services - Legal	23,000
		431080__ Prof. Services - Contract Svc	12,000
		432030__ Comm/Trans - Travel Expenses	30,000
		432040__ Comm/Trans - Telephone	145,000
		434010__ Insurance - Workmen's Comp	50,000
		436010__ Repairs/Maintenance	13,000
		439030__ Dues and Subscription	3,500
		Department Total	19,399,614
Purchasing			
1010	012	412010__ Salaries/Wages	36,000
		413010__ Payroll Taxes	2,750
		413030__ PERF	4,000
		421020__ Office Supplies - Station/Prnt	60
		421050__ Office Supplies - General	645
		431010__ Prof. Services - Legal	500
		432030__ Comm/Trans - Travel Expenses	2,300
		432040__ Comm/Trans - Telephone	340
		439030__ Dues and Subscription	330
		Department Total	46,925

Sanitation			
1010	013	412010__ Salaries/Wages	1,365,000
		412014__ Salaries/Wages - Temp	10,000
		412016__ Salaries/Wages - Overtime	90,000
		413010__ Payroll Taxes	112,070
		413030__ PERF	162,960
		413050__ Health Insurance	445,000
		413070__ Clothing Allowance	16,500
		413110__ Instructional	250
		413115__ Medical Exams	2,500
		421020__ Office Supplies - Station/Prnt	3,000
		421050__ Office Supplies - General	500
		422012__ Oper. Supplies - Gas/Oil	125,000
		422020__ Oper. Supplies - Garage/Motor	42,000
		423050__ Repair/Maint Suppl - Equ Rpair	125,000
		423090__ Repair/Maint Suppl - Radio Spl	3,000
		425010__ General Supplies	30,000
		431010__ Prof. Services - Legal	250
		431080__ Prof. Services - Contract Svc	11,000
		432020__ Comm/Trans - Postage	1,000
		432030__ Comm/Trans - Travel Expenses	250
		432040__ Comm/Trans - Telephone	1,500
		434010__ Insurance - Workmen's Comp	38,000
		Department Total	2,584,780
Information Technology			
1010	014	412010__ Salaries/Wages	191,000
		413010__ Payroll Taxes	14,600
		413030__ PERF	21,350
		413050__ Health Insurance	27,000
		413110__ Instructional	13,000
		413115__ Medical Exams	150
		421020__ Office Supplies - Station/Prnt	200
		421050__ Office Supplies - General	4,500
		422012__ Oper. Supplies - Gas/Oil	500
		423050__ Repair/Maint Suppl - Equ Rpair	10,000
		425010__ General Supplies	1,000
		432030__ Comm/Trans - Travel Expenses	4,000
		432040__ Comm/Trans - Telephone	37,000
		439030__ Dues and Subscription	500
		439091__ Education Material	200
		Department Total	325,000
Human Relations			
1010	015	431010__ Prof. Services - Legal	2,000
		433020__ Print/Advertise - Legal Notice	500
		Department Total	2,500
		Total General Fund	41,696,794

Motor Vehicle Highway Fund			
Street Department			
2010	016	412010__ Salaries/Wages	2,160,000
		412014__ Salaries/Wages - Temp	21,225
		412016__ Salaries/Wages - Overtime	110,000
		413010__ Payroll Taxes	165,000
		413030__ PERF	242,500
		413050__ Health Insurance	500,000
		413070__ Clothing Allowance	18,600
		413110__ Instructional	1,200
		413115__ Medical Exams	5,000
		421020__ Office Supplies - Station/Prnt	1,500
		421050__ Office Supplies - General	1,500
		422012__ Oper. Supplies - Gas/Oil	150,000
		422020__ Oper. Supplies - Garage/Motor	15,000
		423011__ Repair/Maint Suppl - Bldg Mnt	1,000
		423012__ Repair/Maint Suppl - St/Alley	15,000
		423040__ Repair/Maint Suppl - Chemicals	4,000
		423050__ Repair/Maint Suppl - Equ Rpair	200,000
		423090__ Repair/Maint Suppl - Radio Spl	10,000
		425010__ General Supplies	15,000
		426010__ Machinery and Tools	5,000
		431010__ Prof. Services - Legal	750
		431080__ Prof. Services - Contract Svc	42,000
		432020__ Comm/Trans - Postage	200
		432030__ Comm/Trans - Travel Expenses	1,000
		432040__ Comm/Trans - Telephone	3,000
		434010__ Insurance - Workmen's Comp	15,000
		435010__ Utility Services - Electric	18,500
		435020__ Utility Services - Natural Gas	23,275
		435040__ Utility Services - Water/Sewer	4,500
		436010__ Repairs/Maintenance	17,000
		437020__ Rentals - Equipment	1,000
		439030__ Dues and Subscription	50
		444160__ Capital Asset Purchase	100,000
		Department Total	3,867,800
Traffic Department			
2010	017	412010__ Salaries/Wages	192,000
		412014__ Salaries/Wages - Temp	8,500
		412016__ Salaries/Wages - Overtime	4,000
		413010__ Payroll Taxes	15,000
		413030__ PERF	21,500
		413050__ Health Insurance	38,000
		413070__ Clothing Allowance	1,200
		413110__ Instructional	3,000
		413115__ Medical Exams	350
		421020__ Office Supplies - Station/Prnt	300
		421050__ Office Supplies - General	300
		421060__ Office Supplies - Comp Softw	16,000
		422012__ Oper. Supplies - Gas/Oil	3,800
		422020__ Oper. Supplies - Garage/Motor	2,500
		422025__ Oper. Supplies - Traffic	15,500
		422026__ Oper. Supplies - Traffic Sgnl	80,000
		422027__ Oper. Supplies - Traffic Paint	52,000

Park and Recreation Operating Fund			
Administration Department			
2040	031	412010__ Salaries/Wages	380,200
		412014__ Salaries/Wages - Temp	15,000
		413010__ Payroll Taxes	30,000
		413030__ PERF	42,600
		413050__ Health Insurance	105,000
		413070__ Clothing Allowance	500
		413115__ Medical Exams	200
		421020__ Office Supplies - Station/Prnt	1,100
		421050__ Office Supplies - General	1,800
		422012__ Oper. Supplies - Gas/Oil	700
		422020__ Oper. Supplies - Garage/Motor	200
		423011__ Repair/Maint Suppl - Bldg Mnt	900
		423050__ Repair/Maint Suppl - Equ Rpair	600
		425010__ General Supplies	3,900
		431010__ Prof. Services - Legal	7,500
		431080__ Prof. Services - Contract Svc	10,800
		432020__ Comm/Trans - Postage	700
		432030__ Comm/Trans - Travel Expenses	1,100
		432040__ Comm/Trans - Telephone	3,600
		433020__ Print/Advertise - Legal Notice	300
		433050__ Print/Advertise - Other	5,500
		434060__ Insurance	335,700
		435010__ Utility Services - Electric	4,300
		435020__ Utility Services - Natural Gas	2,900
		435040__ Utility Services - Water/Sewer	1,200
		437020__ Rentals - Equipment	900
		439030__ Dues and Subscription	2,500
		439150__ Sales Tax	2,500
		Department Total	962,200
Aquatics Department			
2040	035	412014__ Salaries/Wages - Temp	115,000
		413010__ Payroll Taxes	8,800
		413115__ Medical Exams	4,200
		421050__ Office Supplies - General	200
		422032__ Oper. Supplies - Med/Surg/Dntl	300
		422040__ Oper. Supplies - Institutional	3,300
		423011__ Repair/Maint Suppl - Bldg Mnt	3,100
		423040__ Repair/Maint Suppl - Chemicals	31,000
		423050__ Repair/Maint Suppl - Equ Rpair	4,800
		423060__ Repair/Maint Suppl - Grnds Mnt	2,400
		425010__ General Supplies	19,400
		431080__ Prof. Services - Contract Svc	3,600
		435010__ Utility Services - Electric	8,400
		435020__ Utility Services - Natural Gas	500
		435040__ Utility Services - Water/Sewer	19,000
		439030__ Dues and Subscription	1,100
		439095__ Bank Card Charges	5,000
		Department Total	230,100

Maintenance Department			
2040	032	412010__ Salaries/Wages	1,082,300
		412014__ Salaries/Wages - Temp	195,000
		412016__ Salaries/Wages - Overtime	15,000
		413010__ Payroll Taxes	98,000
		413030__ PERF	122,900
		413050__ Health Insurance	240,000
		413070__ Clothing Allowance	5,300
		413115__ Medical Exams	500
		421020__ Office Supplies - Station/Prnt	100
		421050__ Office Supplies - General	800
		422012__ Oper. Supplies - Gas/Oil	40,000
		422020__ Oper. Supplies - Garage/Motor	5,700
		422032__ Oper. Supplies - Med/Surg/Dntl	300
		422040__ Oper. Supplies - Institutional	13,300
		423011__ Repair/Maint Suppl - Bldg Mnt	16,900
		423012__ Repair/Maint Suppl - St/Alley	2,500
		423040__ Repair/Maint Suppl - Chemicals	8,100
		423050__ Repair/Maint Suppl - Equ Rpair	29,100
		423060__ Repair/Maint Suppl - Grnds Mnt	34,800
		425010__ General Supplies	44,700
		426010__ Machinery and Tools	2,800
		431080__ Prof. Services - Contract Svc	90,000
		432030__ Comm/Trans - Travel Expenses	1,100
		432040__ Comm/Trans - Telephone	9,200
		435010__ Utility Services - Electric	58,500
		435020__ Utility Services - Natural Gas	5,600
		435040__ Utility Services - Water/Sewer	2,900
		436020__ Maintenance Contract	600
		437020__ Rentals - Equipment	3,700
		439030__ Dues and Subscription	1,500
		439091__ Education Material	200
		Department Total	2,131,400
McAllister Center			
2040	034	412010__ Salaries/Wages	214,200
		413010__ Payroll Taxes	16,000
		413030__ PERF	24,000
		413050__ Health Insurance	42,000
		413070__ Clothing Allowance	700
		413115__ Medical Exams	1,300
		421020__ Office Supplies - Station/Prnt	600
		421050__ Office Supplies - General	1,200
		422040__ Oper. Supplies - Institutional	5,000
		423011__ Repair/Maint Suppl - Bldg Mnt	1,300
		423060__ Repair/Maint Suppl - Grnds Mnt	1,800
		425010__ General Supplies	5,700
		431080__ Prof. Services - Contract Svc	15,400
		432020__ Comm/Trans - Postage	200
		432040__ Comm/Trans - Telephone	4,400
		435010__ Utility Services - Electric	16,700
		435020__ Utility Services - Natural Gas	14,800
		435040__ Utility Services - Water/Sewer	1,300
		436010__ Repairs/Maintenance	3,300
		439030__ Dues and Subscription	200
		Department Total	370,100

Zoo			
2040	038	412010__ Salaries/Wages	500,000
		412014__ Salaries/Wages - Temp	125,000
		413010__ Payroll Taxes	43,000
		413030__ PERF	56,000
		413050__ Health Insurance	62,000
		413070__ Clothing Allowance	1,200
		413115__ Medical Exams	1,600
		421020__ Office Supplies - Station/Prnt	300
		421050__ Office Supplies - General	900
		422012__ Oper. Supplies - Gas/Oil	1,800
		422020__ Oper. Supplies - Garage/Motor	200
		422032__ Oper. Supplies - Med/Surg/Dntl	6,000
		422040__ Oper. Supplies - Institutional	9,500
		423011__ Repair/Maint Suppl - Bldg Mnt	3,800
		423050__ Repair/Maint Suppl - Equ Rpair	7,700
		423060__ Repair/Maint Suppl - Grnds Mnt	3,100
		424015__ Recreational Suppl - Anml Feed	30,000
		425010__ General Supplies	16,300
		431050__ Prof. Services Consult	20,500
		431080__ Prof. Services - Contract Svc	22,900
		432020__ Comm/Trans - Postage	200
		432030__ Comm/Trans - Travel Expenses	1,200
		432040__ Comm/Trans - Telephone	8,200
		433050__ Print/Advertise - Other	400
		435010__ Utility Services - Electric	33,300
		435020__ Utility Services - Natural Gas	11,800
		435040__ Utility Services - Water/Sewer	5,700
		436030__ Grounds Maintenance Contracts	3,100
		436040__ Building Repairs	2,800
		437020__ Rentals - Equipment	300
		439030__ Dues and Subscription	3,100
		439091__ Education Material	200
		Department Total	982,100
		Total Park and Recreation Operating Fund	4,675,900
		Redevelopment Fund	
2180		412010__ Salaries/Wages	367,000
		412014__ Salaries/Wages - Temp	6,000
		413010__ Payroll Taxes	28,000
		413030__ PERF	41,000
		413050__ Health Insurance	87,000
		421050__ Office Supplies - General	2,500
		431010__ Prof. Services - Legal	7,500
		431050__ Prof. Services Consult	2,000
		431080__ Prof. Services - Contract Svc	2,000
		432020__ Comm/Trans - Postage	200
		432030__ Comm/Trans - Travel Expenses	2,500
		432040__ Comm/Trans - Telephone	750
		433020__ Print/Advertise - Legal Notice	800
		433050__ Print/Advertise - Other	750
		439030__ Dues and Subscription	1,000
		Redevelopment Fund Total	549,000

Public Safety Local Income Tax Fund			
2240	010__ Fire	412012__ Salaries/Wages - Longevity	415,000
	010__ Fire	412015__ Salaries/Wages - Perfrm Incent	70,000
	010__ Fire	413010__ Payroll Taxes	7,033
	010__ Fire	413035__ Fire/Police PERF	118,038
	010__ Fire	413070__ Clothing Allowance	120,000
	010__ Fire	438010__ Debt Service - Principal	155,070
	010__ Fire	438020__ Debt Service - Interest	2,407
	011__ Police	412010__ Salaries/Wages	141,519
	011__ Police	412012__ Salaries/Wages - Longevity	299,000
	011__ Police	412015__ Salaries/Wages - Perfrm Incent	130,000
	011__ Police	413010__ Payroll Taxes	8,273
	011__ Police	413035__ Fire/Police PERF	147,791
	011__ Police	413050__ Health Insurance	29,400
	011__ Police	413070__ Clothing Allowance	125,000
	011__ Police	438010__ Debt Service - Principal	1,430,134
	011__ Police	438020__ Debt Service - Interest	50,444
	011__ Police	444160__ Capital Asset Purchase	250,000
		Public Safety Local Income Tax Fund Total	3,499,109
Fire Pension Fund			
8010		412010__ Salaries/Wages	5,698
		413010__ Payroll Taxes	436
		413115__ Medical Exams	30,000
		421050__ Office Supplies - General	100
		431010__ Prof. Services - Legal	500
		432020__ Comm/Trans - Postage	50
		439022__ Retired Pension	1,621,419
		439023__ Pension Dependents	754,762
		439024__ Death Benefit	60,000
		445020__ Machinery/Equipment	500
		Fire Pension Fund Total	2,473,465
Police Pension Fund			
8020		412010__ Salaries/Wages	5,698
		413010__ Payroll Taxes	436
		413115__ Medical Exams	1,200
		421020__ Office Supplies - Station/Prnt	100
		421050__ Office Supplies - General	250
		431010__ Prof. Services - Legal	500
		432020__ Comm/Trans - Postage	100
		432030__ Comm/Trans - Travel Expenses	100
		434070__ Premium Official Bond	100
		439022__ Retired Pension	1,028,699
		439023__ Pension Dependents	587,510
		439024__ Death Benefit	60,000
		Police Pension Fund Total	1,684,693
		Total 2021 Budget	71,645,079
			10-26-20