

# Fuel Usage Summary by Dept.



For the period 6/1/2025 to 6/30/2025

Name	Total Gallons	Total Cost
ADMIN LOANER	7.26	\$17.64
ANIMAL CONTROL	517.25	\$1,249.79
CITY HALL	83.23	\$201.88
ENGINEERING	517.98	\$1,253.51
FACILITY	372.25	\$961.32
FIRE	3,248.41	\$5,708.11
FLEET MAINTENANCE	147.16	\$355.43
INFORMATION TECHNOLOGY	16.10	\$39.28
PARK-ADMINISTRATION	13.41	\$32.72
PARKING OPS	107.69	\$261.16
PARK-MAINTENANCE	1,375.99	\$3,329.97
PARK-SECURITY	299.74	\$724.85
PARK-ZOO	71.53	\$171.76
POLICE	10,447.22	\$25,252.92
SANITATION	3,514.13	\$9,942.33
STORM WATER - RENEW	1,741.44	\$4,648.66
STREET	5,430.52	\$14,936.04
TRAFFIC	329.60	\$807.96
WATER WORKS	2,408.73	\$6,040.29
WPCD - RENEW	1,954.13	\$4,869.66
<b>Total</b>	<b>32,603.76</b>	<b>\$80,805.28</b>



# Vehicle / Equipment Maintenance Cost Distribution

6/1/2025 to 6/30/2025

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Department	DR	CR	Dept Total
City Hall	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$0.00
		(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000	\$0.00
Animal Control	1010-01-009-422020		\$2,255.31
Engineering	1010-01-007-422020		\$1,114.46
Facilities	1010-01-006-423050		\$212.78
Fire	1010-02-010-423050		\$31,472.55
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$27,604.87
Sanitation	1010-04-013-423050		\$8,767.73
		1010-00-000-101000	\$71,427.70
Fleet Maintenance	2010-03-018-423050		\$356.13
Street	2010-03-016-423050		\$23,205.34
Traffic	2010-03-017-423050		\$1,622.10
		2010-00-000-101000	\$25,183.57
Park-Maintenance	2040-05-032-423050		\$423.76
		2040-00-000-101000	\$423.76
Water Works	6010-07-046-650380		\$3,808.71
WW EQ	6010-07-043-620350		\$477.62
		6010-00-000-101000	\$4,286.33
Stormwater-Renew	6050-11-054-750580		\$5,906.24
		6050-00-000-101000	\$5,906.24
WPCD-Renew	6060-08-052-750580		\$7,133.49
		6060-00-000-101000	\$7,133.49
Parking Ops	6200-09-000-423050		\$5.58
		6200-00-000-101000	\$5.58
Totals			
		7030-00-000-141007	\$92,764.75
		7030-00-000-141008	\$21,601.92
		7030-00-000-101000	\$114,366.67