

# Fuel Usage Summary by Dept.



For the period 7/1/2025 to 7/31/2025

Name		Total Gallons	Total Cost
ADMIN LOANER		4.90	\$11.56
ANIMAL CONTROL		514.14	\$1,246.80
CITY HALL		115.79	\$279.41
ENGINEERING		545.08	\$1,322.19
FACILITY		677.01	\$1,889.86
FIRE		3,353.17	\$6,023.21
FLEET MAINTENANCE		189.36	\$459.51
INFORMATION TECHNOLOGY		44.66	\$107.40
PARK-ADMINISTRATION		27.82	\$66.22
PARKING OPS		161.51	\$394.56
PARK-MAINTENANCE		1,372.20	\$3,329.26
PARK-SECURITY		339.55	\$821.22
PARK-ZOO		49.48	\$120.91
POLICE	Personal Gallons (Excluded): 14.69	11,397.58	\$27,545.32
SANITATION		3,862.27	\$11,565.78
STORM WATER - RENEW		1,941.99	\$5,416.67
STREET		5,635.46	\$16,196.93
TRAFFIC		398.85	\$982.11
WATER WORKS		2,767.41	\$7,055.37
WPCD - RENEW		2,275.41	\$5,682.71
<b>Total</b>		<b>35,673.65</b>	<b>\$90,517.00</b>



# Vehicle / Equipment Maintenance Cost Distribution

7/1/2025 to 7/31/2025

Execution Time: 8/1/2025 9:37:25 AM

Department	DR	CR	Dept Total
<b>Animal Control</b>	1010-01-009-422020		<b>\$2,109.71</b>
<b>Engineering</b>	1010-01-007-422020		<b>\$3,519.18</b>
<b>Fire</b>	1010-02-010-423050		<b>\$10,040.46</b>
<b>Information Technology</b>	1010-01-014-423050		<b>\$16.94</b>
<b>Police</b>	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		<b>\$19,734.24</b>
<b>Sanitation</b>	1010-04-013-423050		<b>\$10,769.88</b>
		<b>1010-00-000-101000</b>	<b>\$46,190.41</b>
<b>Fleet Maintenance</b>	2010-03-018-423050		<b>\$140.69</b>
<b>Street</b>	2010-03-016-423050		<b>\$24,017.22</b>
		<b>2010-00-000-101000</b>	<b>\$24,157.91</b>
<b>Park-Maintenance</b>	2040-05-032-423050		<b>\$2,173.91</b>
<b>Park-Security</b>	2040-05-032-423050		<b>\$434.98</b>
<b>Park-Zoo</b>	2040-05-038-423050		<b>\$72.55</b>
		<b>2040-00-000-101000</b>	<b>\$2,681.44</b>
<b>Water Works</b>	6010-07-046-650380		<b>\$7,033.03</b>
<b>WW EQ</b>	6010-07-043-620350		<b>\$6.79</b>
		<b>6010-00-000-101000</b>	<b>\$7,039.82</b>
<b>Stormwater-Renew</b>	6050-11-054-750580		<b>\$3,485.36</b>
		<b>6050-00-000-101000</b>	<b>\$3,485.36</b>
<b>WPCD-Renew</b>	6060-08-052-750580		<b>\$7,231.47</b>
		<b>6060-00-000-101000</b>	<b>\$7,231.47</b>
<b>Parking Ops</b>	6200-09-000-423050		<b>\$582.71</b>
		<b>6200-00-000-101000</b>	<b>\$582.71</b>
<b>Totals</b>			
		<b>7030-00-000-141007</b>	<b>\$79,032.17</b>
		<b>7030-00-000-141008</b>	<b>\$12,336.95</b>
		<b>7030-00-000-101000</b>	<b>\$91,369.12</b>

## Street & Sanitation Summary from Daily Reports for Month of July 2025

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Cost		Hours	Loads	Tons	Cost
<b>Sweeping</b>					<b>Trash Removal</b>				
2052	0	0	0		Garbage - Transfer Station	2944	343	1779.69	99129.66
					Recycleables - Transfer Station + CB	184	121	274.95	0
					Large Item removal - Transfer Station	1104	106	342.12	19274.96
					Assist Sanitation	8			
<b>Total \$ to Best Way Transfer Station</b>				\$118,232.19	<b>Total</b>	<b>4240</b>	<b>570</b>	<b>2121.81</b>	<b>\$118,232.19</b>
<b>Total \$ to Waste Mgmt Transfer Station</b>				\$0.00					
<b>Combined Total</b>				\$118,232.19					

	Hours	Loads	Tons	Cost		Hours	Loads	Tons	Cost
<b>Street &amp; Alley</b>					<b>Street &amp; Alley</b>				
Brush/Trees - City Landfill	2184	222	0		Paving/Patching/Crack Seal	2312	0	0	
Paving per Engineering	0	0	0		Alley Trims	0	0	0	
Snow/Brine/ice	0	0	0		Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0		Leaves	0	0	0	
Mowing	736	0	0		Misc	64	0	0	
Assist Facilities Dept	0	0	0		Barr/Equipment	0	0	0	
<b>Total</b>	<b>2920</b>	<b>222</b>	<b>0</b>		<b>Total</b>	<b>2376</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Hours	Loads	QTY			Hours	Loads	QTY	
<b>CDL Training</b>					<b>Administrative</b>				
Janitorial	328	0	0		Clerical	120			
City Landfill	0	0	0		Dispatch	152			
Fleet Maintenance	0	0	0		Parts/tool room	0			
CDL Training	168	0	0		<b>Total</b>	<b>272</b>			
<b>Total</b>	<b>496</b>	<b>0</b>	<b>0</b>						

Total Man Hours	10304	Large Trash Item Loads	106
Total Loads to Transfer	570	Total Tons to Transfer	2121.81
Total Loads Garbage	343	Total Tons of Garbage	1779.69
Total Loads Recycle	121	Total Tons of Recycle	274.95
Total Loads of Brush	222	Total Tons large trash items	342.12
		Total Tons of Sweeper Waste	0