

Fuel Usage Summary by Dept.



For the period 9/1/2025 to 9/30/2025

Name		Total Gallons	Total Cost
ADMIN LOANER		10.14	\$25.35
ANIMAL CONTROL		481.94	\$1,172.95
CITY HALL		86.45	\$209.76
ENGINEERING		616.44	\$1,488.74
FACILITY		445.17	\$1,203.37
FIRE		3,184.93	\$5,898.84
FLEET MAINTENANCE		217.21	\$538.73
INFORMATION TECHNOLOGY		15.47	\$37.13
PARK-ADMINISTRATION		10.95	\$26.50
PARKING OPS		140.36	\$339.41
PARK-MAINTENANCE		1,220.81	\$2,970.50
PARK-SECURITY		333.28	\$810.29
PARK-ZOO		74.93	\$184.90
POLICE	Personal Gallons (Excluded): 15.68	11,063.22	\$26,866.48
SANITATION		2,998.12	\$9,243.39
STORM WATER - RENEW		1,758.28	\$5,038.65
STREET		5,994.63	\$17,981.07
TRAFFIC		264.41	\$661.40
WATER WORKS		2,617.42	\$6,808.67
WPCD - RENEW		1,846.43	\$4,733.41
Total		33,380.59	\$86,239.52



Vehicle / Equipment Maintenance Cost Distribution

9/1/2025 to 9/30/2025

Execution Time: 10/1/2025 8:52:24 AM

Department	DR	CR	Dept Total
Admin Loaner	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$45.04
		(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000	\$45.04
Animal Control	1010-01-009-422020		\$0.00
Engineering	1010-01-007-422020		\$1,552.41
Fire	1010-02-010-423050		\$32,984.39
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$13,818.36
Sanitation	1010-04-013-423050		\$14,037.34
		1010-00-000-101000	\$62,392.50
Fleet Maintenance	2010-03-018-423050		\$568.71
Street	2010-03-016-423050		\$35,474.02
Traffic	2010-03-017-423050		\$469.56
		2010-00-000-101000	\$36,512.29
Park-Maintenance	2040-05-032-423050		\$2,559.85
Park-Security	2040-05-032-423050		\$37.86
		2040-00-000-101000	\$2,597.71
Water Works	6010-07-046-650380		\$5,176.67
WW EQ	6010-07-043-620350		\$72.99
		6010-00-000-101000	\$5,249.66
Stormwater-Renew	6050-11-054-750580		\$3,609.55
		6050-00-000-101000	\$3,609.55
WPCD-Renew	6060-08-052-750580		\$324.61
		6060-00-000-101000	\$324.61
Parking Ops	6200-09-000-423050		\$256.44
		6200-00-000-101000	\$256.44
Totals			
7030-00-000-141007		\$95,213.42	
7030-00-000-141008		\$15,774.38	
7030-00-000-101000		\$110,987.80	

Street & Sanitation Summary from Daily Reports Sept 2025

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	<i>Garbage - Transfer Station</i>	2728	316	1490.36	\$83,013.35
				<i>Recycleables - Transfer Station + CB</i>	528	106	242.06	0
				<i>Large Item removal - Transfer Station</i>	1038	95	310.31	\$17,284.33
				<i>Assist Sanitation</i>	184			
<i>Total \$ to Best Way Transfer Station</i>	\$100,297.68			Total	Total	Total	Total	Total
<i>Total \$ to Waste Mgmt Transfer Station</i>	\$0.00			4478	517	2042.73	\$100,297.68	
<i>Combined Total</i>	\$100,297.68							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	2176	0	0	<i>Paving/Patching/Crack Seal</i>	576	0	0	0
<i>Paving per Engineering</i>	246	0	0	<i>Alley Trims</i>	64	0	0	0
<i>Snow/Brine/Ice</i>	0	0	0	<i>Roadside Cleanup/Yard Repair</i>	0	0	0	0
<i>Hauled mulch</i>	432	0	0	<i>Leaves</i>	0	0	0	0
<i>Mowing</i>	584	0	0	<i>Misc</i>	88	0	0	0
<i>Assist Facilities Dept</i>	0	0	0	<i>Barn/Equipment</i>				
Total	Total	Total	Total	Total	Total	Total	Total	Total
3438	0	0		728	0	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
<i>Janitorial</i>	320	0	0	<i>Clerical</i>	152
<i>City Landfill</i>	0	0	0	<i>Dispatch</i>	232
<i>Fleet Maintenance</i>	0	0	0	<i>Parts/tool room</i>	
<i>CDL Training</i>	744	0	0	Total	Total
Total	Total	Total	Total	384	
1064	0	0			

Total Man Hours	10092	Large Trash Item Loads	95
Total Loads to Transfer	517	Total Tons to Transfer	2042.73
Total Loads Garbage	316	Total Tons of Garbage	1490.36
Total Loads Recycle	106	Total Tons of Recycle	242.06
Total Loads of Brush	0	Total Tons large trash items	310.31
		Total Tons of Sweeper Waste	0