

Fuel Usage Summary by Dept.

For the period 1/1/2026 to 1/31/2026

FILED
CITY CLERK
2026 FEB 20 A 9:27



Name	Total Gallons	Total Cost
ANIMAL CONTROL	281.20	\$585.49
CITY HALL	83.67	\$174.50
ENGINEERING	369.89	\$772.32
FACILITY	198.83	\$413.82
FIRE	3,348.92	\$4,912.56
FLEET MAINTENANCE	247.86	\$570.90
PARK-ADMINISTRATION	11.66	\$24.49
PARKING OPS	160.48	\$338.53
PARK-MAINTENANCE	983.99	\$2,065.35
PARK-SECURITY	375.13	\$783.55
PARK-ZOO	31.90	\$66.99
POLICE	11,042.16	\$23,032.39
SANITATION	2,590.17	\$7,187.41
STORM WATER - RENEW	1,257.23	\$2,999.70
STREET	8,033.87	\$20,834.70
TRAFFIC	110.97	\$284.59
WATER WORKS	2,837.76	\$6,567.51
WPCD - RENEW	2,229.33	\$5,033.12
Total	34,195.02	\$76,647.92



Vehicle / Equipment Maintenance Cost Distribution

1/1/2026 to 1/31/2026

Execution Time: 2/4/2026 1:50:20 PM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$800.34
Engineering	1010-01-007-422020		\$349.06
Facilities	1010-01-006-423050		\$1,365.21
Fire	1010-02-010-423050		\$32,255.63
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$13,537.04
Sanitation	1010-04-013-423050		\$7,301.88
		1010-00-000-101000	\$55,609.16
Fleet Maintenance	2010-03-018-423050		\$8.72
Street	2010-03-016-423050		\$57,241.13
Traffic	2010-03-017-423050		\$424.09
		2010-00-000-101000	\$57,673.94
Park-Maintenance	2040-05-032-423050		\$4,686.44
Park-Security	2040-05-039-423050		\$704.30
Park-Zoo	2040-05-038-423050		\$678.25
		2040-00-000-101000	\$6,068.99
Water Works	6010-07-046-650380		\$7,323.53
WW EQ	6010-07-043-620350		\$558.12
		6010-00-000-101000	\$7,881.65
Stormwater-Renew	6050-11-054-750580		\$2,911.54
		6050-00-000-101000	\$2,911.54
WPCD-Renew	6060-08-052-750580		\$5,369.57
		6060-00-000-101000	\$5,369.57
Parking Ops	6200-09-000-423050		\$18.14
		6200-00-000-101000	\$18.14
Totals			
		7030-00-000-141007	\$123,430.72
		7030-00-000-141008	\$12,102.27
		7030-00-000-101000	\$135,532.99

Street & Sanitation Summary from Daily Reports for Month of January 2026

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Cost
Sweeping	0	0	0	
Total \$ to Best Way Transfer Station				
				\$88,440.67
Total \$ to Waste Mgmt Transfer Station				
				\$88,440.67
Combined Total				
				\$88,440.67

	Hours	Loads	Tons	Cost
Street & Alley				
Brush/Trees - City Landfill	1256			
Paving per Engineering	0			
Snow/Brine/Ice	2662			
Yard Repair	40			
Mowing	0			
Assist Facilities Dept	0			
Total	3948	0	0	0

	Hours	Loads	Tons	Cost
Street & Alley				
Paving/Patching/Crack Seal	1120			
Alley Trims	0			
Roadside Cleanup/Yard Repair	56			
Leaves	816			
Misc	0			
Barn/Equipment	520			
Total	2512	0	0	0

	Hours	Loads	QTY	Total
CDL Training				
Janitorial	208			
City Landfill				
Fleet Maintenance				
CDL Training	80			
Total	288	0	0	0

Total Man Hours	10748	Large Trash Item Loads	81
Total Loads to Transfer	504	Total Tons to Transfer	1771.16
Total Loads Garbage	320	Total Tons of Garbage	1294.77
Total Loads Recycle	103	Total Tons of Recycle	242.38
Total Loads of Brush	0	Total Tons large trash items	234.01
		Total Tons of Sweeper Waste	0