



# Vehicle / Equipment Maintenance Cost Distribution

5/1/2025 to 5/31/2025

Execution Time: 6/2/2025 1:44:51 PM

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CITY CLERK

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CORRY HERRAY

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$191.85
Engineering	1010-01-007-422020		\$58.86
Facilities	1010-01-006-423050		\$179.95
Fire	1010-02-010-423050		\$8,091.70
Information Technology	1010-01-014-423050		\$117.67
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$11,610.54
Sanitation	1010-04-013-423050		\$19,261.54
		<b>1010-00-000-101000</b>	<b>\$39,512.11</b>
Fleet Maintenance	2010-03-018-423050		\$107.78
Street	2010-03-016-423050		\$45,188.87
Traffic	2010-03-017-423050		\$295.77
		<b>2010-00-000-101000</b>	<b>\$45,592.42</b>
Park-Maintenance	2040-05-032-423050		\$2,819.59
Park-Security	2040-05-032-423050		\$303.58
Park-Zoo	2040-05-038-423050		\$94.56
		<b>2040-00-000-101000</b>	<b>\$3,217.73</b>
Water Works	6010-07-046-650380		\$2,977.22
WW EQ	6010-07-043-620350		\$87.04
		<b>6010-00-000-101000</b>	<b>\$3,064.26</b>
Stormwater-Renew	6050-11-054-750580		\$8,847.14
		<b>6050-00-000-101000</b>	<b>\$8,847.14</b>
WPCD-Renew	6060-08-052-750580		\$5,349.63
		<b>6060-00-000-101000</b>	<b>\$5,349.63</b>
Parking Ops	6200-09-000-423050		\$1,366.81
		<b>6200-00-000-101000</b>	<b>\$1,366.81</b>
Totals			
		<b>7030-00-000-141007</b>	<b>\$75,439.32</b>
		<b>7030-00-000-141008</b>	<b>\$31,510.78</b>
		<b>7030-00-000-101000</b>	<b>\$106,950.10</b>

# Fuel Usage Summary by Dept.

For the period 5/1/2025 to 5/31/2025

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Name	Total Gallons	Total Cost
ANIMAL CONTROL	528.29	\$1,272.00
CITY HALL	78.24	\$189.07
ENGINEERING	546.84	\$1,316.74
FACILITY	222.24	\$534.63
FIRE	3,207.25	\$5,612.21
FLEET MAINTENANCE	136.01	\$339.87
INFORMATION TECHNOLOGY	27.88	\$66.91
PARK-ADMINISTRATION	33.89	\$81.34
PARKING OPS	157.02	\$378.70
PARK-MAINTENANCE	1,078.09	\$2,595.39
PARK-SECURITY	381.46	\$917.78
PARK-ZOO	54.11	\$129.86
POLICE	10,934.17	\$26,341.72
SANITATION	2,845.47	\$8,092.92
STORM WATER - RENEW	1,657.77	\$4,427.82
STREET	5,061.20	\$14,032.34
TRAFFIC	195.48	\$470.32
WATER WORKS	2,181.74	\$5,455.58
WPCD - RENEW	2,052.83	\$5,145.98
Total	31,379.98	\$77,401.20