



FILED
CITY CLERK
2025 APR 24 A 8:18
CINDY MURRAY

April 24, 2025

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March 2025.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of March 2025

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Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0					
Total \$ to Best Way Transfer Station	\$94,236.50			Garbage - Transfer Station	2688	298	1351.91	75301.76
Total \$ to Waste Mgmt Transfer Station	\$0.00			Recycleables - Transfer Station + CB	232	130	251.06	0
Combined Total	\$94,236.50			Large Item removal - Transfer Station	968	109	339.94	18934.74
				Assist Sanitation	200			
				Total	4088	537	1942.91	Total
								\$94,236.50

	Hours	Loads	Tons		Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1584	176	0	Paving/Patching/Crack Seal	1456	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Hauled stone/dirt/mulch	0	0	0	Roadside Cleanup/Yard Repair	24	0	0	
Hauled mulch	408	0	0	Leaves	161	21	0	
Mowing	148	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	360	0	0	
Total	2140	176	0	Total	2001	21	0	Total
								0

	Hours	Loads	QTY		Hours
CDL Training					
Janitorial	216	0	0	Administrative	
City Landfill	0	0	0	Clerical	104
Fleet Maintenance	88	0	0	Dispatch	168
CDL Training	624	0	0	Parts/tool room	56
Total	928	0	0	Total	328

Total Man Hours	9485	109
Total Loads to Transfer	537	1942.91
Total Loads Garbage	298	1351.91
Total Loads Recycle	130	251.06
Total Loads of Brush	176	339.94
		0

Fuel Usage Summary by Dept.

For the period 3/1/2025 to 3/31/2025

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CITY OF LAFAYETTE
IND.
CINDY MURRAY

Name	Total Gallons	Total Cost
ADMIN LOANER	2.73	\$6.44
ANIMAL CONTROL	425.03	\$1,002.05
CITY HALL	90.07	\$212.41
ENGINEERING	508.35	\$1,196.78
FACILITY	234.20	\$552.66
FIRE	2,943.16	\$5,254.02
FLEET MAINTENANCE	196.21	\$505.86
INFORMATION TECHNOLOGY	16.76	\$40.39
PARK-ADMINISTRATION	17.92	\$42.29
PARKING OPS	133.66	\$315.11
PARK-MAINTENANCE	1,018.21	\$2,394.11
PARK-SECURITY	141.43	\$335.98
PARK-ZOO	40.55	\$94.74
POLICE	10,828.90	\$25,457.34
SANITATION	3,265.31	\$9,711.81
STORM WATER - RENEW	1,283.47	\$3,487.38
STREET	4,708.34	\$13,183.26
TRAFFIC	212.67	\$552.35
WATER WORKS	2,348.90	\$5,841.09
WPCD - RENEW	1,738.64	\$4,332.15
Total	30,154.51	\$74,518.22



Vehicle / Equipment Maintenance Cost Distribution

3/1/2025 to 3/31/2025

Execution Time: 4/2/2025 9:37:08 AM

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CINDY MURRAY
Dept Total

Department	DR	CR	Dept Total
City Hall	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$130.03
	(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000		\$130.03
Animal Control	1010-01-009-422020		\$155.41
Engineering	1010-01-007-422020		\$73.14
Facilities	1010-01-006-423050		\$41.67
Fire	1010-02-010-423050		\$26,180.00
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$9,344.99
Sanitation	1010-04-013-423050		\$10,145.26
		1010-00-000-101000	\$45,940.47
Fleet Maintenance	2010-03-018-423050		\$189.63
Street	2010-03-016-423050		\$28,368.12
Traffic	2010-03-017-423050		\$219.53
		2010-00-000-101000	\$28,777.28
Park-Maintenance	2040-05-032-423050		\$415.27
Park-Security	2040-05-032-423050		\$58.79
		2040-00-000-101000	\$474.06
Water Works	6010-07-046-650380		\$6,371.68
WW EQ	6010-07-043-620350		\$426.20
		6010-00-000-101000	\$6,797.88
Stormwater-Renew	6050-11-054-750580		\$4,509.52
		6050-00-000-101000	\$4,509.52
WPCD-Renew	6060-08-052-750580		\$4,192.96
		6060-00-000-101000	\$4,192.96
Parking Ops	6200-09-000-423050		\$81.62
		6200-00-000-101000	\$81.62
Totals			
		7030-00-000-141007	\$77,267.77
		7030-00-000-141008	\$13,636.05
		7030-00-000-101000	\$90,903.82