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2025 MAR 10 A 10:35

CINDY MURRAY



March 10, 2025

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of February 2025.

Respectfully,

Dan Crowell

Street Commissioner

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**Street & Sanitation Summary from Daily Reports for Month of February 2025**

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	Garbage - Transfer Station	2560	295	1304.22	72645.4
				Recycleables - Transfer Station + CB	96	88	150.31	0
				Large Item removal - Transfer Station	912	89	281.01	15652.37
				Assist Sanitation	376			
Total \$ to Best Way Transfer Station	\$87,297.77			<b>Total</b>	<b>3944</b>	<b>472</b>	<b>1735.54</b>	<b>\$88,297.77</b>
Total \$ to Waste Mgmt Transfer Station	\$0.00			<b>Total</b>	<b>472</b>	<b>1735.54</b>	<b>\$88,297.77</b>	
Combined Total	\$87,297.77							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1128	96	0	Paving/Patching/Crack Seal	1384	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	941	0	0	Roadside Cleanup/Yard Repair	32	0	0	
Hauled stone	0	0	0	Leaves	105	13	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	560	0	0	
<b>Total</b>	<b>2069</b>	<b>96</b>	<b>0</b>	<b>Total</b>	<b>2081</b>	<b>13</b>	<b>0</b>	<b>0</b>

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	296	0	0	Clerical	148
City Landfill	0	0	0	Dispatch	152
Fleet Maintenance	16	0	0	Parts/tool room	136
CDL Training	56	0	0	<b>Total</b>	<b>436</b>
<b>Total</b>	<b>368</b>	<b>0</b>	<b>0</b>		

<b>Total Man Hours</b>	<b>8898</b>	<b>Large Trash Item Loads</b>	<b>89</b>
<b>Total Loads to Transfer</b>	<b>472</b>	<b>Total Tons to Transfer</b>	<b>1735.54</b>
<b>Total Loads Garbage</b>	<b>295</b>	<b>Total Tons of Garbage</b>	<b>1304.22</b>
<b>Total Loads Recycle</b>	<b>88</b>	<b>Total Tons of Recycle</b>	<b>150.31</b>
<b>Total Loads of Brush</b>	<b>96</b>	<b>Total Tons large trash items</b>	<b>281.01</b>
		<b>Total Tons of Sweeper Waste</b>	<b>0</b>

# Fuel Usage Summary by Dept.

For the period 2/1/2025 to 2/28/2025

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Name	Total Gallons	Total Cost
ADMIN LOANER	13.52	\$32.82
ANIMAL CONTROL	518.86	\$1,242.61
CITY HALL	77.24	\$184.71
ENGINEERING	456.87	\$1,098.02
FACILITY	209.12	\$497.68
FIRE	2,850.32	\$5,011.32
FLEET MAINTENANCE	225.85	\$564.93
INFORMATION TECHNOLOGY	26.53	\$64.73
PARK-ADMINISTRATION	12.65	\$30.36
PARKING OPS	120.23	\$289.90
PARK-MAINTENANCE	1,031.85	\$2,485.65
PARK-ZOO	28.91	\$68.14
POLICE	9,763.12	\$23,451.59
SANITATION	3,087.95	\$9,219.55
STORM WATER - RENEW	811.33	\$2,068.30
STREET	5,292.09	\$14,704.20
TRAFFIC	95.36	\$245.60
WATER WORKS	2,238.26	\$5,687.94
WPCD - RENEW	2,086.77	\$5,360.26
Total	28,946.83	\$72,308.31



# Vehicle / Equipment Maintenance Cost Distribution

2/1/2025 to 2/28/2025

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Department	DR	CR	Dept Total
<b>Admin Loaner</b>	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$22.29
	<b>(57%) 2090-00-000-101000 &amp; (27%) 6060-00-000-101000</b>		<b>\$22.29</b>
		<b>(16%) 6010-00-000-101000</b>	
<b>Engineering</b>	1010-01-007-422020		\$935.82
<b>Facilities</b>	1010-01-006-423050		\$1,428.20
<b>Fire</b>	1010-02-010-423050		\$8,282.13
<b>Police</b>	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$5,811.96
<b>Sanitation</b>	1010-04-013-423050		\$17,189.81
		<b>1010-00-000-101000</b>	<b>\$33,647.92</b>
<b>Fleet Maintenance</b>	2010-03-018-423050		\$405.74
<b>Street</b>	2010-03-016-423050		\$34,515.98
<b>Traffic</b>	2010-03-017-423050		\$140.05
		<b>2010-00-000-101000</b>	<b>\$35,061.77</b>
<b>Park-Maintenance</b>	2040-05-032-423050		\$985.12
<b>Park-Zoo</b>	2040-05-038-423050		\$145.63
		<b>2040-00-000-101000</b>	<b>\$1,130.75</b>
<b>Water Works</b>	6010-07-046-650380		\$1,108.18
<b>WW EQ</b>	6010-07-043-620350		\$867.83
		<b>6010-00-000-101000</b>	<b>\$1,976.01</b>
<b>Stormwater-Renew</b>	6050-11-054-750580		\$1,393.86
		<b>6050-00-000-101000</b>	<b>\$1,393.86</b>
<b>WPCD-Renew</b>	6060-08-052-750580		\$2,027.53
		<b>6060-00-000-101000</b>	<b>\$2,027.53</b>
<b>Parking Ops</b>	6200-09-000-423050		\$9.69
		<b>6200-00-000-101000</b>	<b>\$9.69</b>
<b>Totals</b>			
			\$71,937.60
			\$3,332.22
			<b>\$75,269.82</b>