

FILED
CITY CLERK
2025 MAY -9 P 4: 06
CINDY MURRAY



May 9, 2025

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April 2025.

Respectfully,

Dan Crowell

Street Commissioner

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CINCY MURRAY

Street & Sanitation Summary from Daily Reports for Month of April 2025

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	Garbage - Transfer Station	2816	300	1504.85	83820.64
				Recycleables - Transfer Station + CB	216	137	275.17	0
				Large Item removal - Transfer Station	1056	120	368.85	20545.1
				Assist Sanitation	448			
Total \$ to Best Way Transfer Station	\$104,365.74			Total	4536	557	2148.87	\$104,365.74
Total \$ to Waste Mgmt Transfer Station	\$0.00			Total	4536	557	2148.87	\$104,365.74
Combined Total	\$104,365.74							

Street & Alley	Hours	Loads	Street & Alley	Hours	Loads
Brush/Trees - City Landfill	1648	216	Paving/Patching/Crack Seal	1336	0
Paving per Engineering	0	0	Alley Trims	0	0
Snow/Brine/Ice	0	0	Roadside Cleanup/Yard Repair	16	3
Hauled stone	24	0	Leaves	113	22
Mowing	868	0	Misc	136	0
Assist Facilities Dept	0	0	Barn/Equipment	152	0
Total	2540	216	Total	1753	25
			Total	1753	25

CDL Training	Hours	Administrative	Hours
Janitorial	264	Clerical	152
City Landfill	0	Dispatch	184
Fleet Maintenance	80	Parts/tool room	0
CDL Training	528		
Total	872	Total	336

Total Man Hours	10037	Large Trash Item Loads	120
Total Loads to Transfer	557	Total Tons to Transfer	2148.87
Total Loads Garbage	300	Total Tons of Garbage	1504.85
Total Loads Recycle	137	Total Tons of Recycle	275.17
Total Loads of Brush	216	Total Tons large trash items	368.85
		Total Tons of Sweeper Waste	0



Vehicle / Equipment Maintenance Cost Distribution

4/1/2025 to 4/30/2025

Execution Time: 5/1/2025 9:28:42 AM

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CINDY MURRAY

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$52.42
Engineering	1010-01-007-422020		\$1,512.97
Facilities	1010-01-006-423050		\$1,540.62
Fire	1010-02-010-423050		\$29,135.61
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$30,435.85
Sanitation	1010-04-013-423050		\$23,421.36
		1010-00-000-101000	\$86,098.83
Fleet Maintenance	2010-03-018-423050		\$249.92
Street	2010-03-016-423050		\$69,758.36
Traffic	2010-03-017-423050		\$108.32
		2010-00-000-101000	\$70,116.60
Park-Maintenance	2040-05-032-423050		\$1,810.22
Park-Security	2040-05-032-423050		\$5,304.23
		2040-00-000-101000	\$7,114.45
Water Works	6010-07-046-650380		\$3,125.61
WW EQ	6010-07-043-620350		\$987.53
		6010-00-000-101000	\$4,113.14
Stormwater-Renew	6050-11-054-750580		\$3,215.27
		6050-00-000-101000	\$3,215.27
WPCD-Renew	6060-08-052-750580		\$3,039.91
		6060-00-000-101000	\$3,039.91
Parking Ops	6200-09-000-423050		\$238.22
		6200-00-000-101000	\$238.22
Totals			
		7030-00-000-141007	\$107,851.79
		7030-00-000-141008	\$66,084.63
		7030-00-000-101000	\$173,936.42

Fuel Usage Summary by Dept.

For the period 4/1/2025 to 4/30/2025

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CHERYL HERRAY

Name		Total Gallons	Total Cost
ANIMAL CONTROL		497.72	\$1,213.34
CITY HALL		83.40	\$203.31
ENGINEERING		623.70	\$1,519.62
FACILITY		238.71	\$578.43
FIRE		3,297.22	\$6,433.82
FLEET MAINTENANCE		167.06	\$407.23
INFORMATION TECHNOLOGY		16.17	\$38.81
PARK-ADMINISTRATION		15.86	\$38.22
PARKING OPS		112.97	\$275.48
PARK-MAINTENANCE		1,153.49	\$2,801.71
PARK-SECURITY		345.95	\$840.72
PARK-ZOO		30.30	\$73.63
POLICE	Personal Gallons (Excluded): 15.19	11,278.76	\$27,380.02
SANITATION		3,488.25	\$10,147.27
STORM WATER - RENEW		1,771.04	\$4,870.18
STREET		5,005.09	\$14,096.75
TRAFFIC		220.35	\$564.24
WATER WORKS		2,658.15	\$6,718.07
WPCD - RENEW		2,009.50	\$5,076.71
Total		33,013.69	\$83,277.56