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2025 FEB 21 P 12: 23

CINDY MURRAY



February 21, 2025

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of January 2025.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of January 2025

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	<i>Garbage - Transfer Station</i>	2944	350	1393.89	77639.93
				<i>Recycleables - Transfer Station + CB</i>	208	97	148.82	0
				<i>Large Item removal - Transfer Station</i>	1072	101	292.42	16287.98
				<i>Assist Sanitation</i>	200			
<i>Total \$ to Best Way Transfer Station</i>	\$93,927.91			Total	4424	548	1835.13	\$93,927.91
<i>Total \$ to Waste Mgmt Transfer Station</i>	\$0.00							
<i>Combined Total</i>	\$93,927.91							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	1136	62	0	<i>Paving/Patching/Crack Seal</i>	712	0	0	
<i>Paving per Engineering</i>	0	0	0	<i>Alley Trims</i>	0	0	0	
<i>Snow/Brine/Ice</i>	1566	0	0	<i>Roadside Cleanup/Yard Repair</i>	0	0	0	
<i>Hauled stone</i>	0	0	0	<i>Leaves</i>	16	2	0	
<i>Mowing</i>	0	0	0	<i>Misc</i>	572	0	0	
<i>Assist Facilities Dept</i>	0	0	0	<i>Barn/Equipment/move to New Campus</i>	500	0	0	
Total	2702	62	0	Total	1800	2	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
<i>Janitorial New Campus</i>	156	0	0	<i>Clerical</i>	168
<i>City Landfill</i>	0	0	0	<i>Dispatch</i>	181
<i>Fleet Maintenance</i>	72	0	0	<i>Parts/tool room</i>	64
<i>CDL Training</i>	92	0	0	Total	413
Total	320	0	0		

Total Man Hours	9659	Large Trash Item Loads	101
Total Loads to Transfer	548	Total Tons to Transfer	1835.13
Total Loads Garbage	350	Total Tons of Garbage	1393.89
Total Loads Recycle	97	Total Tons of Recycle	148.82
Total Loads of Brush	62	Total Tons large trash items	292.42
		Total Tons of Sweeper Waste	0



Vehicle / Equipment Maintenance Cost Distribution

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1/1/2025 to 1/31/2025

Execution Time: 2/24/2025 7:16:18 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$534.12
Engineering	1010-01-007-422020		\$67.76
Fire	1010-02-010-423050		\$11,533.51
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$8,450.19
Sanitation	1010-04-013-423050		\$6,611.62
		1010-00-000-101000	\$27,197.20
Fleet Maintenance	2010-03-018-423050		\$652.14
Street	2010-03-016-423050		\$21,384.48
Traffic	2010-03-017-423050		\$100.00
		2010-00-000-101000	\$22,136.62
Park-Maintenance	2040-05-032-423050		\$3,424.36
Park-Zoo	2040-05-038-423050		\$911.82
		2040-00-000-101000	\$4,336.18
Water Works	6010-07-046-650380		\$1,818.24
WW EQ	6010-07-043-620350		\$617.92
		6010-00-000-101000	\$2,436.16
Stormwater-Renew	6050-11-054-750580		\$2,563.19
		6050-00-000-101000	\$2,563.19
WPCD-Renew	6060-08-052-750580		\$6,017.98
		6060-00-000-101000	\$6,017.98
Parking Ops	6200-09-000-423050		\$351.73
		6200-00-000-101000	\$351.73
Totals			
7030-00-000-141007		\$51,210.22	
7030-00-000-141008		\$13,828.84	
7030-00-000-101000		\$65,039.06	

Fuel Usage Summary by Dept.

For the period 1/1/2025 to 1/31/2025

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Name		Total Gallons	Total Cost
ADMIN LOANER		16.23	\$39.52
ANIMAL CONTROL		604.78	\$1,464.59
CITY HALL		86.17	\$208.89
ENGINEERING		565.99	\$1,369.81
FACILITY		293.09	\$708.97
FIRE		3,431.38	\$6,378.95
FLEET MAINTENANCE		343.14	\$857.75
INFORMATION TECHNOLOGY		42.48	\$102.60
PARK-ADMINISTRATION		16.18	\$39.16
PARKING OPS		150.29	\$364.73
PARK-MAINTENANCE		1,175.50	\$2,854.60
PARK-ZOO		72.36	\$176.40
POLICE	Personal Gallons (Excluded): 45.53	11,236.76	\$27,130.37
SANITATION		3,691.63	\$10,643.83
STORM WATER - RENEW		1,060.84	\$2,720.22
STREET		6,609.06	\$18,028.92
TRAFFIC		220.20	\$533.63
WATER WORKS		2,784.90	\$7,041.82
WPCD - RENEW		2,466.22	\$6,300.90
Total		34,867.20	\$86,965.65