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CITY CLERK

2024 NOV -8 P 2: 43

CINDY MURRAY



November 8, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of October, 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of October 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2944	345	1537.47	85191.1
				Recycleables - Transfer Station + CB	184	126	163.69	0
				Large Item removal - Transfer Station	1104	114	367.51	20363.75
				Assist Sanitation	64			
Total \$ to Best Way Transfer Station	\$105,554.85							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$105,554.85							
				Total	Total	Total	Total	Total
				4296	585	2068.67	\$105,554.85	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2184	261	0	Paving/Patching/Crack Seal	1648	0	0	
Paving per Engineering	12	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	32	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	48	0	0	Leaves	257	39	0	
Mowing	384	0	0	Misc	8	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	104	0	0	
	Total	Total	Total		Total	Total	Total	Total
	2660	261	0		2017	39	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	0	0	0	Clerical	184
City Landfill	0	0	0	Dispatch	192
Fleet Maintenance	0	0	0	Parts/tool room	0
CDL Training	696	0	0		
	Total	Total	Total		Total
	696	0	0		376

Total Man Hours	10045	Large Trash Item Loads	114
Total Loads to Transfer	585	Total Tons to Transfer	2068.67
Total Loads Garbage	345	Total Tons of Garbage	1537.47
Total Loads Recycle	126	Total Tons of Recycle	163.69
Total Loads of Brush	261	Total Tons large trash items	367.51
		Total Tons of Sweeper Waste	0

Fuel Usage Summary by Dept.

For the period 10/1/2024 to 10/31/2024

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City of
LAFAYETTE
IND.

CINDY MURRAY

Name	Total Gallons	Total Cost
ANIMAL CONTROL	513.36	\$1,216.09
CITY HALL	93.06	\$221.13
ENGINEERING	597.65	\$1,419.37
FACILITY	208.59	\$491.76
FIRE	3,038.13	\$5,419.98
FLEET MAINTENANCE	246.45	\$586.90
INFORMATION TECHNOLOGY	15.75	\$38.27
PARK-ADMINISTRATION	13.29	\$32.29
PARKING OPS	141.80	\$336.04
PARK-MAINTENANCE	1,164.86	\$2,763.40
PARK-ZOO	57.73	\$140.28
POLICE	10,000.04	\$23,638.04
SANITATION	3,805.17	\$11,224.49
STORM WATER - RENEW	1,843.94	\$5,170.73
STREET	4,826.00	\$13,674.42
TRAFFIC	231.37	\$562.10
WATER WORKS	2,477.41	\$6,149.94
WPCD - RENEW	2,213.77	\$5,594.70
Total	31,488.36	\$78,679.95



Vehicle / Equipment Maintenance Cost Distribution

10/1/2024 to 10/31/2024

Execution Time: 11/1/2024 7:42:56 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$7.20
Engineering	1010-01-007-422020		\$44.22
Facilities	1010-01-006-423050		\$35.56
Fire	1010-02-010-423050		\$15,575.74
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$14,655.99
Sanitation	1010-04-013-423050		\$37,476.27
		1010-00-000-101000	\$67,794.98
Fleet Maintenance	2010-03-018-423050		\$2,331.93
Street	2010-03-016-423050		\$21,870.37
Traffic	2010-03-017-423050		\$85.36
		2010-00-000-101000	\$24,287.66
Park-Maintenance	2040-05-032-423050		\$3,684.84
		2040-00-000-101000	\$3,684.84
Water Works	6010-07-046-650380		\$3,079.02
WW EQ	6010-07-043-620350		\$8.81
		6010-00-000-101000	\$3,087.83
Stormwater-Renew	6050-11-054-750580		\$6,431.56
		6050-00-000-101000	\$6,431.56
WPCD-Renew	6060-08-052-750580		\$7,890.45
		6060-00-000-101000	\$7,890.45
Parking Ops	6200-09-000-423050		\$2,111.87
		6200-00-000-101000	\$2,111.87
Totals			
7030-00-000-141007			\$101,207.06
7030-00-000-141008			\$14,082.13
7030-00-000-101000			\$115,289.19