

FILED
CITY CLERK

2024 DEC -9 A 8: 24

CINDY MURRAY



December 8, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of November 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of November 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2688	310	1435.91	79563.79
				Recycleables - Transfer Station + CB	168	121	174.58	0
				Large Item removal - Transfer Station	1008	103	315.16	17463.03
				Assist Sanitation	104			
Total \$ to Best Way Transfer Station	\$97,026.82							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$97,026.82			Total	Total	Total	Total	Total
				3968	534	1925.65	\$97,026.82	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1528	189	0	Paving/Patching/Crack Seal	218	0	0	
Paving per Engineering	0	0	0	Alley Trims	30	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	1982	422	0	
Mowing	42	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	144	0	0	
Total	Total	Total	Total	Total	Total	Total	Total	Total
	1570	189	0		2374	422	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	0	0	0	Clerical	148
City Landfill	0	0	0	Dispatch	156
Fleet Maintenance	136	0	0	Parts/tool room	0
CDL Training	342	0	0		
Total	Total	Total	Total	Total	Total
	478	0	0		304

Total Man Hours	8694	Large Trash Item Loads	103
Total Loads to Transfer	534	Total Tons to Transfer	1925.65
Total Loads Garbage	310	Total Tons of Garbage	1435.91
Total Loads Recycle	121	Total Tons of Recycle	174.58
Total Loads of Brush	189	Total Tons large trash items	315.16
		Total Tons of Sweeper Waste	0



Fuel Usage Summary by Dept.

For the period 11/1/2024 to 11/30/2024

Name		Total Gallons	Total Cost
ADMIN LOANER		8.15	\$18.75
ANIMAL CONTROL		456.58	\$1,038.04
CITY HALL		81.98	\$186.32
ENGINEERING		328.91	\$748.21
FACILITY		284.08	\$645.19
FIRE		2,716.50	\$4,747.34
FLEET MAINTENANCE		195.42	\$474.19
INFORMATION TECHNOLOGY		31.33	\$70.50
PARK-ADMINISTRATION		13.96	\$31.69
PARKING OPS		129.94	\$294.93
PARK-MAINTENANCE		924.41	\$2,120.02
PARK-ZOO		61.70	\$139.99
POLICE	Personal Gallons (Excluded): 29.85	9,147.33	\$20,698.78
SANITATION		3,319.15	\$9,766.31
STORM WATER - RENEW		1,392.03	\$3,822.27
STREET		5,508.02	\$15,849.26
TRAFFIC		141.88	\$347.85
WATER WORKS		1,885.24	\$4,533.27
WPCD - RENEW		1,357.53	\$3,224.27
Total		27,984.15	\$68,757.14



Vehicle / Equipment Maintenance Cost Distribution

11/1/2024 to 11/30/2024

Execution Time: 12/2/2024 9:30:24 AM

Department	DR	CR	Dept Total
City Hall	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$441.90
	(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000		\$441.90
Animal Control	1010-01-009-422020		\$5.00
Engineering	1010-01-007-422020		\$492.13
Facilities	1010-01-006-423050		\$0.00
Fire	1010-02-010-423050		\$6,527.78
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$12,273.96
Sanitation	1010-04-013-423050		\$17,283.78
		1010-00-000-101000	\$36,582.65
Fleet Maintenance	2010-03-018-423050		\$1,327.03
Street	2010-03-016-423050		\$24,743.22
Traffic	2010-03-017-423050		\$902.34
		2010-00-000-101000	\$26,972.59
Park-Maintenance	2040-05-032-423050		\$1,100.76
		2040-00-000-101000	\$1,100.76
Water Works	6010-07-046-650380		\$5,215.28
WW EQ	6010-07-043-620350		\$164.89
		6010-00-000-101000	\$5,380.17
Stormwater-Renew	6050-11-054-750580		\$393.32
		6050-00-000-101000	\$393.32
WPCD-Renew	6060-08-052-750580		\$3,736.63
		6060-00-000-101000	\$3,736.63
Totals			
		7030-00-000-141007	\$58,673.93
		7030-00-000-141008	\$15,934.09
		7030-00-000-101000	\$74,608.02