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CITY CLERK
2024 OCT 14 A 8:47
CINDY MURRAY



October 14, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of September 2024.

Respectfully,

Dan Crowell

Street Commissioner

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Street & Sanitation Summary from Daily Reports for Month of September 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	Garbage - Transfer Station	2688	314	1428.41	79148.21
				Recycleables - Transfer Station + CB	168	118	161.85	0
				Large Item removal - Transfer Station	1008	108	327.8	18163.39
				Assist Sanitation	136			
Total \$ to Best Way Transfer Station	\$97,311.60			Total	4000	540	1918.06	\$97,311.60
Total \$ to Waste Mgmt Transfer Station	\$0.00			Total	4000	540	1918.06	\$97,311.60
Combined Total	\$97,311.60							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1984	248	0	Paving/Patching/Crack Seal	2880	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	16	0	0	
Hauled mulch	64	0	0	Leaves	8	1	0	
Mowing	648	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	104	0	0	
Total	2696	248	0	Total	3008	1	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	32	0	0	Clerical	80
City Landfill	0	0	0	Dispatch	184
Fleet Maintenance	0	0	0	Parts/tool room	8
CDL Training	272	0	0	Total	272
Total	304	0	0		

Total Man Hours	10280	Large Trash Item Loads	108
Total Loads to Transfer	540	Total Tons to Transfer	1918.06
Total Loads Garbage	314	Total Tons of Garbage	1428.41
Total Loads Recycle	118	Total Tons of Recycle	161.85
Total Loads of Brush	248	Total Tons large trash items	327.8
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.

For the period 9/1/2024 to 9/30/2024

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Name		Total Gallons	Total Cost
ADMIN LOANER		5.63	\$13.74
ANIMAL CONTROL		565.40	\$1,404.09
CITY HALL		82.97	\$204.95
ENGINEERING		498.17	\$1,239.57
FACILITY		257.46	\$637.28
FIRE		3,015.95	\$5,775.51
FLEET MAINTENANCE		289.38	\$756.46
INFORMATION TECHNOLOGY		16.26	\$40.16
PARKING OPS		127.65	\$314.04
PARK-MAINTENANCE		1,020.99	\$2,529.32
PARK-ZOO		54.14	\$132.90
POLICE	Personal Gallons (Excluded): 52.69	10,325.21	\$25,551.19
SANITATION		3,359.53	\$10,096.88
STORM WATER - RENEW		1,787.63	\$5,054.22
STREET		5,897.25	\$17,137.56
TRAFFIC		270.38	\$686.90
WATER WORKS		2,206.46	\$5,768.94
WPCD - RENEW		2,014.97	\$5,252.06
Total		31,795.43	\$82,595.78



Vehicle / Equipment Maintenance Cost Distribution

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9/1/2024 to 9/30/2024

Execution Time: 10/1/2024 7:39:42 AM

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Department	DR	CR	Dept Total
City Hall	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$781.81
		(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000	\$781.81
Animal Control	1010-01-009-422020		\$1,226.44
Engineering	1010-01-007-422020		\$554.84
Facilities	1010-01-006-423050		\$152.43
Fire	1010-02-010-423050		\$15,946.45
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$8,187.08
Sanitation	1010-04-013-423050		\$15,861.93
		1010-00-000-101000	\$41,929.17
Fleet Maintenance	2010-03-018-423050		\$460.47
Street	2010-03-016-423050		\$14,579.94
		2010-00-000-101000	\$15,040.41
Park-Admin	2040-05-031-423050		\$706.30
Park-Maintenance	2040-05-032-423050		\$1,329.30
		2040-00-000-101000	\$2,035.60
Water Works	6010-07-046-650380		\$2,737.19
WW EQ	6010-07-043-620350		\$746.24
		6010-00-000-101000	\$3,483.43
Stormwater-Renew	6050-11-054-750580		\$17,695.01
		6050-00-000-101000	\$17,695.01
WPCD-Renew	6060-08-052-750580		\$3,268.52
		6060-00-000-101000	\$3,268.52
Parking Ops	6200-09-000-423050		\$159.89
		6200-00-000-101000	\$159.89
Totals			
		7030-00-000-141007	\$64,666.56
		7030-00-000-141008	\$19,727.28
		7030-00-000-101000	\$84,393.84