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CITY CLERK  
2024 JUN 13 P 12: 53  
CINDY MURRAY

June 13, 2024

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of May 2024.

Respectfully,

Dan Crowell

Street Commissioner

# Street & Sanitation Summary from Daily Reports for Month of May 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
2052	0	0	0	Garbage - Transfer Station	2944	351	1723.76	95513.57
				Recycleables - Transfer Station + CB	184	147	202.87	0
				Large Item removal - Transfer Station	1072	124	446.98	24767.18
				Assist Sanitation	224			
<b>Total \$ to Best Way Transfer Station</b>					<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	\$120,280.75				4424	622	2373.61	\$120,280.75
<b>Total \$ to Waste Mgmt Transfer Station</b>	\$0.00							
<b>Combined Total</b>	\$120,280.75							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2200	280	0	Paving/Patching/Crack Seal	1960	0	0	
Paving per Engineering	0	0	0	Alley Trims	56	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	8	0	0	
Mowing	1059	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
<b>Total</b>	<b>3259</b>	<b>280</b>	<b>0</b>	<b>Total</b>	<b>2024</b>	<b>0</b>	<b>0</b>	<b>0</b>

CDL Training	Hours	Loads	QTY	Administrative	Hours	Total
Janitorial	8	0	0	Clerical	176	
City Landfill	8	0	0	Dispatch	192	
Fleet Maintenance	0	0	0	Parts/tool room	0	
CDL Training	336	0	0	<b>Total</b>	<b>368</b>	
<b>Total</b>	<b>352</b>	<b>0</b>	<b>0</b>			

Total Man Hours	10427	Large Trash Item Loads	124
Total Loads to Transfer	622	Total Tons to Transfer	2373.61
Total Loads Garbage	351	Total Tons of Garbage	1723.76
Total Loads Recycle	147	Total Tons of Recycle	202.87
Total Loads of Brush	280	Total Tons large trash items	446.98
		Total Tons of Sweeper Waste	0

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# Fuel Usage Summary by Dept.

For the period 5/1/2024 to 5/31/2024

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Name	Total Gallons	Total Cost
ADMIN LOANER	15.93	\$44.20
ANIMAL CONTROL	509.66	\$1,435.67
ENGINEERING	450.77	\$1,267.51
FACILITY	539.99	\$1,576.99
FIRE	3,302.48	\$6,859.19
FLEET MAINTENANCE	225.20	\$638.83
INFORMATION TECHNOLOGY	31.24	\$88.24
MAYOR	74.16	\$209.01
PARK-ADMINISTRATION	14.11	\$38.52
PARKING OPS	139.41	\$392.28
PARK-MAINTENANCE	1,364.25	\$3,835.91
PARK-ZOO	33.82	\$95.50
POLICE	10,551.77	\$29,602.01
SANITATION	3,627.93	\$11,454.42
STORM WATER - RENEW	2,125.11	\$6,468.96
STREET	5,173.52	\$15,828.35
TRAFFIC	167.35	\$478.57
WATER WORKS	2,365.66	\$6,778.67
WPCD - RENEW	2,235.98	\$6,459.29
Total	32,948.34	\$93,552.13



# Vehicle / Equipment Maintenance Cost Distribution

5/1/2024 to 5/31/2024

Execution Time: 6/13/2024 9:08:12 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$886.51
Engineering	1010-01-007-422020		\$2,647.77
Facilities	1010-01-006-423050		\$0.00
Fire	1010-02-010-423050		\$19,737.86
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$16,612.52
Sanitation	1010-04-013-423050		\$11,588.72
		<b>1010-00-000-101000</b>	<b>\$51,473.38</b>
Fleet Maintenance	2010-03-018-423050		\$257.18
Street	2010-03-016-423050		\$33,711.92
Traffic	2010-03-017-423050		\$53.34
		<b>2010-00-000-101000</b>	<b>\$34,022.44</b>
Park-Maintenance	2040-05-032-423050		\$4,950.83
		<b>2040-00-000-101000</b>	<b>\$4,950.83</b>
Water Works	6010-07-046-650380		\$4,755.50
WW EQ	6010-07-043-620350		\$1,739.38
		<b>6010-00-000-101000</b>	<b>\$6,494.88</b>
Stormwater-Renew	6050-11-054-750580		\$6,095.06
		<b>6050-00-000-101000</b>	<b>\$6,095.06</b>
WPCD-Renew	6060-08-052-750580		\$1,312.92
		<b>6060-00-000-101000</b>	<b>\$1,312.92</b>
Parking Ops	6200-09-000-423050		\$0.00
		<b>6200-00-000-101000</b>	<b>\$0.00</b>
<b>Totals</b>			
7030-00-000-141007		\$82,109.26	
7030-00-000-141008		\$22,240.25	
<b>7030-00-000-101000</b>		<b>\$104,349.51</b>	