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CITY CLERK

2024 APR -5 A 10:41

CINDY MURRAY



April 5, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of March 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping 2052	0	0	0					
Total \$ to Best Way Transfer Station	\$95,795.76			Garbage - Transfer Station	2688	306	1375.83	76234.85
Total \$ to Waste Mgmt Transfer Station	\$0.00			Recycleables - Transfer Station + CB	168	157	207.25	0
Combined Total	\$95,795.76			Large item removal - Transfer Station	1008	115	353.02	19560.91
				Assist Sanitation	160			
				Total	4024	578	1936.1	\$95,795.76

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1464	183	0	Paving/Patching/Crack Seal	1688	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	136	0	0	Roadside Cleanup/Yard Repair	24	0	0	
Hauled stone	328	0	0	Leaves	105	26	0	
Mowing	0	0	0	Misc	32	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	112	0	0	
Total	1928	183	0	Total	1961	26	0	0

	Hours	Loads	QTY	Administrative	Hours
CDL Training					
Janitorial	0	0	0	Clerical	112
City Landfill	16	0	0	Dispatch	168
Fleet Maintenance	112	0	0	Parts/tool room	0
CDL Training	488	0	0	Total	280
Total	616	0	0		

Total Man Hours	8809	115
Total Loads to Transfer	578	1936.1
Total Loads Garbage	306	1375.83
Total Loads Recycle	157	207.25
Total Loads of Brush	183	353.02
		0
		0

Fuel Usage Summary by Dept.



For the period 3/1/2024 to 3/31/2024

Name		Total Gallons	Total Cost
ADMIN LOANER		4.53	\$12.96
ANIMAL CONTROL		485.50	\$1,342.24
ENGINEERING		447.19	\$1,235.44
FACILITY		284.18	\$788.30
FIRE		3,001.29	\$6,009.55
FLEET MAINTENANCE		235.36	\$675.28
INFORMATION TECHNOLOGY		28.01	\$76.51
MAYOR		48.63	\$132.91
PARK-ADMINISTRATION		21.86	\$62.30
PARKING OPS		142.07	\$395.06
PARK-MAINTENANCE		1,279.73	\$3,552.32
PARK-ZOO		68.63	\$188.58
POLICE	Personal Gallons (Excluded): 4.02	9,913.17	\$27,352.16
SANITATION		2,813.10	\$9,162.01
STORM WATER - RENEW		1,432.92	\$4,328.37
STREET		5,079.14	\$15,971.13
TRAFFIC		134.80	\$379.96
WATER WORKS		2,198.91	\$6,320.25
WPCD - RENEW		1,736.88	\$4,962.47
Total		29,355.90	\$82,947.82



Vehicle / Equipment Maintenance Cost Distribution

3/1/2024 to 3/31/2024

Execution Time: 4/1/2024 9:18:00 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$761.15
Engineering	1010-01-007-422020		\$27.64
Facilities	1010-01-006-423050		\$271.72
Fire	1010-02-010-423050		\$18,011.32
Information Technology	1010-01-014-423050		\$42.61
Mayor	1010-01-001-423050		\$39.61
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$9,114.39
Sanitation	1010-04-013-423050		\$17,179.40
		1010-00-000-101000	\$45,447.84
Street	2010-03-016-423050		\$26,205.61
Traffic	2010-03-017-423050		\$1.09
		2010-00-000-101000	\$26,206.70
Park-Maintenance	2040-05-032-423050		\$7,513.80
Park-Zoo	2040-05-038-423050		\$0.00
		2040-00-000-101000	\$7,513.80
Water Works	6010-07-046-650380		\$8,289.83
WW EQ	6010-07-043-620350		\$432.05
		6010-00-000-101000	\$8,721.88
Stormwater-Renew	6050-11-054-750580		\$3,475.60
		6050-00-000-101000	\$3,475.60
WPCD-Renew	6060-08-052-750580		\$5,976.00
		6060-00-000-101000	\$5,976.00
Admin Loaner	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$275.00
	SPLIT 50/50 6010-00-000-101000 & 6060-00-000-101000		\$275.00
Totals			
7030-00-000-141007			\$85,802.52
7030-00-000-141008			\$11,814.30
7030-00-000-101000			\$97,616.82