

FILED
CITY CLERK

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CHRY MURRAY



March 13, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of February, 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of February 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0					
Total \$ to Best Way Transfer Station	\$91,552.91			Garbage - Transfer Station	2688	316	1333.79	73905.39
Total \$ to Waste Mgmt Transfer Station	\$0.00			Recycleables - Transfer Station + CB	168	167	215.03	0
Combined Total	\$91,552.91			Large Item removal - Transfer Station	1008	100	318.49	17647.52
				Assist Sanitation	296			
				Total	4160	583	1867.31	\$91,552.91

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1096	134	0	Paving/Patching/Crack Seal	1488	0	0	
Scrap Iron	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	628	0	0	Roadside Cleanup/Yard Repair	56	0	0	
Hauled stone	464	0	0	Leaves	0	0	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	240	0	0	
Total	2188	134	0	Total	1784	0	0	0

	Hours	Loads	QTY	Administrative	Hours
CDL Training					
Janitorial	0	0	0	Clerical	148
City Landfill	16	0	0	Dispatch	160
Fleet Maintenance	144	0	0	Parts/tool room	0
CDL Training	336	0	0	Total	308
Total	496	0	0		

Total Man Hours	8936	100
Total Loads to Transfer	583	1867.31
Total Loads Garbage	316	1333.79
Total Loads Recycle	167	215.03
Total Loads of Brush	134	318.49
		0

Fuel Usage Summary by Dept.

For the period 2/1/2024 to 2/29/2024

City of
LAFAYETTE



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Name	Total Gallons	Total Cost
ADMIN LOANER	6.76	\$17.31
ANIMAL CONTROL	397.10	\$969.63
ENGINEERING	378.49	\$923.12
FACILITY	241.39	\$591.47
FIRE	2,807.10	\$5,632.31
FLEET MAINTENANCE	281.24	\$718.48
INFORMATION TECHNOLOGY	14.91	\$38.17
MAYOR	45.03	\$108.74
PARK-ADMINISTRATION	24.36	\$61.14
PARKING OPS	113.03	\$278.14
PARK-MAINTENANCE	1,066.82	\$2,624.69
PARK-ZOO	55.78	\$137.90
POLICE	9,505.66	\$23,143.45
SANITATION	3,226.20	\$9,991.08
STORM WATER - RENEW	1,126.02	\$3,111.66
STREET	5,209.89	\$15,383.28
TRAFFIC	133.93	\$348.49
WATER WORKS	2,031.58	\$5,317.85
WPCD - RENEW	2,228.45	\$5,856.40
Total	28,893.74	\$75,253.33



Vehicle / Equipment Maintenance Cost Distribution

2/1/2024 to 2/29/2024

Execution Time: 3/1/2024 7:34:44 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$17.65
Engineering	1010-01-007-422020		\$329.83
Facilities	1010-01-006-423050		\$193.57
Fire	1010-02-010-423050		\$12,475.85
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$11,453.35
Sanitation	1010-04-013-423050		\$12,512.43
		1010-00-000-101000	\$36,982.68
Fleet Maintenance	2010-03-018-423050		\$63.51
Street	2010-03-016-423050		\$31,528.83
Traffic	2010-03-017-423050		\$311.99
		2010-00-000-101000	\$31,904.33
Park-Maintenance	2040-05-032-423050		\$3,744.60
Park-Zoo	2040-05-038-423050		\$1,320.77
		2040-00-000-101000	\$5,065.37
Water Works	6010-07-046-650380		\$3,419.15
WW EQ	6010-07-043-620350		\$704.27
		6010-00-000-101000	\$4,123.42
Stormwater-Renew	6050-11-054-750580		\$21,759.04
		6050-00-000-101000	\$21,759.04
WPCD-Renew	6060-08-052-750580		\$5,122.86
		6060-00-000-101000	\$5,122.86
Admin Loaner	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$50.29
	SPLIT 50/50 6010-00-000-101000 & 6060-00-000-101000		\$50.29
Totals			
	7030-00-000-141007		\$94,163.39
	7030-00-000-141008		\$10,844.60
	7030-00-000-101000		\$105,007.99