



July 17, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of June 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of June 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2560	447	1419.77	\$78,669.43
				Recycleables - Transfer Station + CB	160	118	199.87	\$0.00
				Large Item removal - Transfer Station	960	112	376.97	\$20,887.89
				Assist Sanitation	144			
Total \$ to Best Way Transfer Station	\$ 99,557.32							
Total \$ to Waste Mgmt Transfer Station	0							
Combined Total	\$ 99,557.32							
				Total	Total	Total	Total	
				3824	677	1996.61	\$99,557.32	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1916	242	0	Paving/Patching/Crack Seal	2344	0	0	
Paving per Engineering	0	0	0	Alley Trims	32	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone/mulch	802	0	0	Leaves	0	0	0	
Mowing	1267	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
	Total	Total	Total		Total	Total	Total	Total
	3985	242	0		2376	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	0	0	0	Clerical	120
City Landfill	8	0	0	Dispatch	152
Fleet Maintenance	8	0	0	Parts/tool room	0
CDL Training	248	0	0		
	Total	Total	Total		Total
	264	0	0		272

Total Man Hours	10721	Large Trash Item Loads	112
Total Loads to Transfer	677	Total Tons to Transfer	1996.61
Total Loads Garbage	447	Total Tons of Garbage	1419.77
Total Loads Recycle	118	Total Tons of Recycle	199.87
Total Loads of Brush	242	Total Tons large trash items	376.97
		Total Tons of Sweeper Waste	0



Vehicle / Equipment Maintenance Cost Distribution

6/1/2024 to 6/30/2024

Execution Time: 7/1/2024 2:31:59 PM

FILED
CITY CLERK

2024 JUL 15 P 12: 51

CINDY MURRAY

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$5.07
Engineering	1010-01-007-422020		\$526.05
Fire	1010-02-010-423050		\$8,980.33
Information Technology	1010-01-014-423050		\$38.76
Mayor	1010-01-001-423050		\$0.00
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$8,953.88
Sanitation	1010-04-013-423050		\$15,709.54
		1010-00-000-101000	\$34,213.63
Fleet Maintenance	2010-03-018-423050		\$239.72
Street	2010-03-016-423050		\$11,693.90
Traffic	2010-03-017-423050		\$767.85
		2010-00-000-101000	\$12,701.47
Park-Maintenance	2040-05-032-423050		\$1,706.49
		2040-00-000-101000	\$1,706.49
Water Works	6010-07-046-650380		\$5,315.32
WW EQ	6010-07-043-620350		\$344.96
		6010-00-000-101000	\$5,660.28
Stormwater-Renew	6050-11-054-750580		\$3,466.07
		6050-00-000-101000	\$3,466.07
WPCD-Renew	6060-08-052-750580		\$633.36
		6060-00-000-101000	\$633.36
Totals			
		7030-00-000-141007	\$52,917.31
		7030-00-000-141008	\$5,463.99
		7030-00-000-101000	\$58,381.30



Fuel Usage Summary by Dept.

For the period 6/1/2024 to 6/30/2024

Name		Total Gallons	Total Cost
ANIMAL CONTROL		472.55	\$1,250.42
ENGINEERING		440.50	\$1,165.60
FACILITY		252.35	\$667.08
FIRE		2,755.90	\$5,405.49
FLEET MAINTENANCE		162.72	\$429.40
INFORMATION TECHNOLOGY		49.64	\$130.38
MAYOR		55.97	\$148.67
PARK-ADMINISTRATION		15.31	\$40.57
PARKING OPS		115.58	\$304.74
PARK-MAINTENANCE		1,460.30	\$3,870.25
PARK-ZOO		87.73	\$231.85
POLICE	Personal Gallons (Excluded): 30.20	9,788.77	\$25,893.36
SANITATION		3,035.70	\$9,113.65
STORM WATER - RENEW		1,582.02	\$4,525.57
STREET		5,291.91	\$15,473.75
TRAFFIC		208.90	\$552.04
WATER WORKS		2,368.77	\$6,464.55
WPCD - RENEW		2,052.75	\$5,609.61
Total		30,197.37	\$81,276.97