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CITY CLERK

2024 AUG 13 P 1:03

CINDY MURRAY



August 13, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of July 2024.

Respectfully,

Dan Crowell

Street Commissioner

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RINDY MURRAY

Street & Sanitation Summary from Daily Reports for Month of July 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	Garbage - Transfer Station	2944	357	1714.51	95001.02
				Recycleables - Transfer Station + CB	184	135	212.88	0
				Large Item removal - Transfer Station	1104	125	443.16	24553.85
				Assist Sanitation	88			
Total \$ to Best Way Transfer Station	\$119,554.87			Total	4320	617	2370.55	\$119,554.87
Total \$ to Waste Mgmt Transfer Station	\$0.00			Total	4320	617	2370.55	\$119,554.87
Combined Total	\$119,554.87							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	3216	687	0	Paving/Patching/Crack Seal	1632	0	0	
Paving per Engineering	0	0	0	Alley Trims	144	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	0	0	0	
Mowing	488	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
Total	3704	687	0	Total	1776	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	0	0	0	Clerical	136
City Landfill	0	0	0	Dispatch	172
Fleet Maintenance	0	0	0	Parts/tool room	64
CDL Training	248	0	0	Total	372
Total	248	0	0		

Total Man Hours	10420	Large Trash Item Loads	125
Total Loads to Transfer	617	Total Tons to Transfer	2370.55
Total Loads Garbage	357	Total Tons of Garbage	1714.51
Total Loads Recycle	135	Total Tons of Recycle	212.88
Total Loads of Brush	687	Total Tons large trash items	443.16
		Total Tons of Sweeper Waste	0



Vehicle / Equipment Maintenance Cost Distribution

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7/1/2024 to 7/31/2024

Execution Time: 8/1/2024 12:14:13 PM

CHRIST MURRAY

Department	DR	CR	Dept Total
Engineering	1010-01-007-422020		\$24.70
Facilities	1010-01-006-423050		\$470.99
Fire	1010-02-010-423050		\$17,501.20
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$18,925.97
Sanitation	1010-04-013-423050		\$23,650.15
		1010-00-000-101000	\$60,573.01
Street	2010-03-016-423050		\$18,590.04
Traffic	2010-03-017-423050		\$331.02
		2010-00-000-101000	\$18,921.06
Park-Maintenance	2040-05-032-423050		\$4,507.50
Park-Zoo	2040-05-038-423050		\$119.40
		2040-00-000-101000	\$4,626.90
Water Works	6010-07-046-650380		\$4,339.65
WW EQ	6010-07-043-620350		\$206.90
		6010-00-000-101000	\$4,546.55
Stormwater-Renew	6050-11-054-750580		\$7,342.28
		6050-00-000-101000	\$7,342.28
WPCD-Renew	6060-08-052-750580		\$5,012.79
		6060-00-000-101000	\$5,012.79
Parking Ops	6200-09-000-423050		\$438.75
		6200-00-000-101000	\$438.75
Totals			
	7030-00-000-141007		\$87,012.86
	7030-00-000-141008		\$14,448.48
	7030-00-000-101000		\$101,461.34

Fuel Usage Summary by Dept.

For the period 7/1/2024 to 7/31/2024

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Name		Total Gallons	Total Cost
ANIMAL CONTROL		608.07	\$1,656.33
ENGINEERING		545.57	\$1,481.50
FACILITY		444.27	\$1,261.19
FIRE		3,218.95	\$6,588.68
FLEET MAINTENANCE		227.76	\$635.12
INFORMATION TECHNOLOGY		31.20	\$85.70
MAYOR		74.21	\$201.40
PARK-ADMINISTRATION		14.30	\$38.18
PARKING OPS		147.32	\$400.34
PARK-MAINTENANCE		1,643.73	\$4,479.15
PARK-ZOO		27.80	\$74.51
POLICE	Personal Gallons (Excluded): 63.50	10,392.41	\$28,304.94
SANITATION		4,051.10	\$12,627.36
STORM WATER - RENEW		1,891.09	\$5,604.63
STREET		5,908.52	\$17,989.98
TRAFFIC		281.44	\$776.33
WATER WORKS		2,551.00	\$7,189.36
WPCD - RENEW		2,343.39	\$6,595.85
Total		34,402.13	\$95,990.54