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CITY CLERK

2024 SEP 16 P 12: 25

CINDY MURRAY



September 16, 2024

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of August 2024.

Respectfully,

Dan Crowell

Street Commissioner

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Street & Sanitation Summary from Daily Reports for Month of August 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	Garbage - Transfer Station	2816	323	1540.79	85375.19
				Recycleables - Transfer Station + CB	176	126	186.72	0
				Large Item removal - Transfer Station	1056	114	363.2	20124.89
				Assist Sanitation	176			
Total \$ to Best Way Transfer Station	\$105,500.08			Total	4224	563	2090.71	\$105,500.08
Total \$ to Waste Mgmt Transfer Station	\$0.00			Total	4224	563	2090.71	\$105,500.08
Combined Total	\$105,500.08							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2016	254	0	Paving/Patching/Crack Seal	2469	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	40	0	0	
Hauled stone	0	0	0	Leaves	0	0	0	
Mowing	648	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
Total	2664	254	0	Total	2509	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	16	0	0	Clerical	136
City Landfill	0	0	0	Dispatch	171
Fleet Maintenance	0	0	0	Parts/tool room	8
CDL Training	592	0	0	Total	315
Total	608	0	0		

Total Man Hours	10320	Large Trash Item Loads	114
Total Loads to Transfer	563	Total Tons to Transfer	2090.71
Total Loads Garbage	323	Total Tons of Garbage	1540.79
Total Loads Recycle	126	Total Tons of Recycle	186.72
Total Loads of Brush	254	Total Tons large trash items	363.2
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.

For the period 8/1/2024 to 8/31/2024

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CINDY MURRAY
Total Gallons

Name		Total Gallons	Total Cost
ADMIN LOANER		8.60	\$24.25
ANIMAL CONTROL		640.41	\$1,733.01
CITY HALL		73.65	\$199.58
ENGINEERING		562.95	\$1,526.96
FACILITY		304.92	\$824.90
FIRE		3,206.58	\$6,827.55
FLEET MAINTENANCE		211.93	\$586.61
INFORMATION TECHNOLOGY		30.27	\$81.60
PARK-ADMINISTRATION		22.35	\$60.23
PARKING OPS		159.23	\$426.97
PARK-MAINTENANCE		1,482.97	\$4,022.40
PARK-ZOO		49.48	\$134.70
POLICE	Personal Gallons (Excluded): 31.50	10,907.68	\$29,374.48
SANITATION		3,563.09	\$11,268.69
STORM WATER - RENEW		1,796.93	\$5,360.19
STREET		5,032.66	\$15,395.27
TRAFFIC		232.51	\$624.90
WATER WORKS		2,375.84	\$6,682.71
WPCD - RENEW		2,090.29	\$5,836.78
Total		32,752.34	\$90,991.77



Vehicle / Equipment Maintenance Cost Distribution

8/1/2024 to 8/31/2024

Execution Time: 9/3/2024 9:16:48 AM

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Department	DR	CR	Dept Total
Admin Loaner	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$259.20
City Hall	(57%) 2090-06-000-423050 & (27%) 6060-08-052-750580 (16%) 6010-07-046-650380		\$352.49
	(57%) 2090-00-000-101000 & (27%) 6060-00-000-101000 (16%) 6010-00-000-101000		\$611.69
Animal Control	1010-01-009-422020		\$286.40
Engineering	1010-01-007-422020		\$799.58
Fire	1010-02-010-423050		\$11,195.61
Police	(80%) 1010-02-011-423050 & (20%) 1010-02-011-422020		\$24,488.89
Sanitation	1010-04-013-423050		\$44,148.67
		1010-00-000-101000	\$80,919.15
Fleet Maintenance	2010-03-018-423050		\$586.79
Street	2010-03-016-423050		\$18,942.24
Traffic	2010-03-017-423050		\$532.48
		2010-00-000-101000	\$20,061.51
Park-Maintenance	2040-05-032-423050		\$809.91
		2040-00-000-101000	\$809.91
Water Works	6010-07-046-650380		\$12,608.84
WW EQ	6010-07-043-620350		\$2.26
		6010-00-000-101000	\$12,611.10
Stormwater-Renew	6050-11-054-750580		\$8,516.99
		6050-00-000-101000	\$8,516.99
WPCD-Renew	6060-08-052-750580		\$5,961.36
		6060-00-000-101000	\$5,961.36
Totals			
	7030-00-000-141007		\$105,944.74
	7030-00-000-141008		\$23,546.97
	7030-00-000-101000		\$129,491.71