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CITY CLERK

2024 MAY 20 P 1: 28

CINDY MURRAY



May 20, 2024

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April 2024.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of April 2024 MAY 20 P 1:29

CINDY MURRAY

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping		Trash Removal				Total	
2052	Hours	Loads	Tons	Hours	Loads	Tons	Cost
	0	0	0	2816	331	1627.5	90179.85
				176	136	318.24	0
				1056	117	425.08	23553.67
				160			
				<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
				4208	584	2370.82	\$113,733.52
Total \$ to Best Way Transfer Station							
Total \$ to Waste Mgmt Transfer Station		\$113,733.52					
Combined Total		\$0.00					
		\$113,733.52					

Street & Alley		Street & Alley				Total	
	Hours	Loads	Tons	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1936	218	0	1816	10	0	
Paving per Engineering	0	0	0	0	0	0	
Snow/Brine/Ice	0	0	0	0	0	0	
Hauled stone	320	0	0	72	8	0	
Mowing	736	0	0	80	0	0	
Assist Facilities Dept	16	0	0	16	0	0	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	3008	218	0	1984	18	0	0

CDL Training		Administrative				Total	
	Hours	Loads	QTY	Hours	Loads	QTY	Cost
Janitorial	24	0	0	152			
City Landfill	0	0	0	176			
Fleet Maintenance	104	0	0	0			
CDL Training	168	0	0	0			
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	296	0	0	328			

Total Man Hours	9824	117
Total Loads to Transfer	584	2370.82
Total Loads Garbage	331	1627.5
Total Loads Recycle	136	318.24
Total Loads of Brush	218	425.08
		0

# Fuel Usage Summary by Dept.

For the period 4/1/2024 to 4/30/2024

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CINDY MURRAY

Name		Total Gallons	Total Cost
ANIMAL CONTROL		523.28	\$1,500.64
ENGINEERING		471.19	\$1,348.90
FACILITY		311.03	\$891.82
FIRE		2,878.16	\$5,660.97
FLEET MAINTENANCE		243.29	\$705.53
INFORMATION TECHNOLOGY		43.62	\$125.30
MAYOR		53.14	\$152.68
PARK-ADMINISTRATION		14.78	\$41.98
PARKING OPS		145.09	\$416.05
PARK-MAINTENANCE		1,334.34	\$3,823.99
PARK-ZOO		44.01	\$126.16
POLICE	Personal Gallons (Excluded): 6.60	10,040.38	\$28,663.25
SANITATION		3,360.00	\$11,134.13
STORM WATER - RENEW		1,584.86	\$4,956.15
STREET		5,495.93	\$17,598.52
TRAFFIC		180.26	\$531.83
WATER WORKS		2,356.31	\$6,895.09
WPCD - RENEW		2,282.67	\$6,814.61
Total		31,362.35	\$91,387.57



# Vehicle / Equipment Maintenance Cost Distribution

4/1/2024 to 4/30/2024

Execution Time: 5/1/2024 9:17:19 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$317.53
Engineering	1010-01-007-422020		\$298.30
Facilities	1010-01-006-423050		\$0.00
Fire	1010-02-010-423050		\$11,884.69
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$10,325.44
Sanitation	1010-04-013-423050		\$14,112.80
		<b>1010-00-000-101000</b>	<b>\$36,938.76</b>
Fleet Maintenance	2010-03-018-423050		\$41.18
Street	2010-03-016-423050		\$24,582.04
Traffic	2010-03-017-423050		\$378.35
		<b>2010-00-000-101000</b>	<b>\$25,001.57</b>
Park-Maintenance	2040-05-032-423050		\$5,266.89
Park-Zoo	2040-05-038-423050		\$121.03
		<b>2040-00-000-101000</b>	<b>\$5,387.92</b>
Water Works	6010-07-046-650380		\$1,916.48
WW EQ	6010-07-043-620350		\$72.41
		<b>6010-00-000-101000</b>	<b>\$1,988.89</b>
Stormwater-Renew	6050-11-054-750580		\$3,906.63
		<b>6050-00-000-101000</b>	<b>\$3,906.63</b>
WPCD-Renew	6060-08-052-750580		\$8,013.28
		<b>6060-00-000-101000</b>	<b>\$8,013.28</b>
Parking Ops	6200-09-000-423050		\$96.47
		<b>6200-00-000-101000</b>	<b>\$96.47</b>
<b>Totals</b>			
		<b>7030-00-000-141007</b>	<b>\$68,528.79</b>
		<b>7030-00-000-141008</b>	<b>\$12,804.73</b>
		<b>7030-00-000-101000</b>	<b>\$81,333.52</b>