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CITY CLERK

2024 FEB 12 A 10:20

CINDY MURRAY



February 12, 2024

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of January, 2024.

Respectfully,

Dan Crowell

Street Commissioner

# Street & Sanitation Summary from Daily Reports for Month of January 2024

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
<b>Sweeping</b>								
2052	0	0	0					
<b>Total \$ to Best Way Transfer Station</b>	\$100,814.15				2944	355	1508.06	83561.71
<b>Total \$ to Waste Mgmt Transfer Station</b>	\$0.00				224	159	231.11	0
<b>Combined Total</b>	\$100,814.15				1104	94	311.36	17252.44
					<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
					4488	608	2050.53	\$100,814.15

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<b>Street &amp; Alley</b>								
Brush/Trees - City Landfill	1200	131	0	Paving/Patching/Crack Seal	768	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	2384	0	0	Roadside Cleanup/Yard Repair	168	0	0	
Hauled stone	80	0	0	Leaves	80	5	0	
Mowing	16	0	0	Misc	32	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	544	0	0	
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	3680	131	0		1592	5	0	0

	Hours	Loads	QTY	Administrative	Hours
<b>CDL Training</b>					
Janitorial	0	0	0	Clerical	142
City Landfill	0	0	0	Dispatch	179
Fleet Maintenance	200	0	0	Parts/tool room	0
CDL Training	160	0	0		
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>
	360	0	0		321

<b>Total Man Hours</b>	<b>10441</b>	<b>Large Trash Item Loads</b>	<b>94</b>
<b>Total Loads to Transfer</b>	<b>608</b>	<b>Total Tons to Transfer</b>	<b>2050.53</b>
<b>Total Loads Garbage</b>	<b>355</b>	<b>Total Tons of Garbage</b>	<b>1508.06</b>
<b>Total Loads Recycle</b>	<b>159</b>	<b>Total Tons of Recycle</b>	<b>231.11</b>
<b>Total Loads of Brush</b>	<b>131</b>	<b>Total Tons large trash items</b>	<b>311.36</b>
		<b>Total Tons of Sweeper Waste</b>	<b>0</b>

# Fuel Usage Summary by Dept.

For the period 1/1/2024 to 1/31/2024

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Name	Total Gallons	Total Cost
ADMIN LOANER	6.59	\$14.43
ANIMAL CONTROL	384.28	\$858.49
ENGINEERING	378.01	\$846.49
FACILITY	314.32	\$705.59
FIRE	3,275.14	\$6,227.71
FLEET MAINTENANCE	366.80	\$877.88
INFORMATION TECHNOLOGY	45.24	\$102.92
MAYOR	48.00	\$107.87
PARK-ADMINISTRATION	14.02	\$31.55
PARKING OPS	138.14	\$308.97
PARK-MAINTENANCE	1,310.50	\$2,932.66
PARK-ZOO	57.52	\$131.11
POLICE	10,126.83	\$22,486.50
SANITATION	3,604.44	\$11,052.39
STORM WATER - RENEW	1,063.76	\$2,728.61
STREET	6,658.73	\$18,804.69
TRAFFIC	145.54	\$323.61
WATER WORKS	2,680.12	\$6,521.17
WPCD - RENEW	2,139.59	\$5,152.79
Total	32,757.57	\$80,215.42