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CITY CLERK

2023 OCT 13 A 9:39



October 10, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of September, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Fuel Usage Summary by Dept.



For the period 9/1/2023 to 9/30/2023

Name	Total Gallons	Total Cost
ADMIN LOANER	14.94	\$43.62
ANIMAL CONTROL	346.28	\$1,006.94
ENGINEERING	344.04	\$1,003.14
FACILITY	177.39	\$515.74
FIRE	2,846.91	\$6,281.54
FLEET MAINTENANCE	239.09	\$760.33
INFORMATION TECHNOLOGY	38.43	\$112.22
MAYOR	50.80	\$148.84
PARK-ADMINISTRATION	8.36	\$24.41
PARKING OPS	118.02	\$340.90
PARK-MAINTENANCE	1,019.35	\$2,970.34
PARK-ZOO	62.58	\$182.73
POLICE	9,635.22	\$27,859.14
SANITATION	3,435.89	\$12,479.68
STORM WATER - RENEW	1,136.26	\$3,778.61
STREET	4,076.01	\$14,226.38
TRAFFIC	189.51	\$570.14
WATER WORKS	1,829.65	\$5,440.57
WPCD - RENEW	2,222.09	\$6,995.44
Total	27,790.82	\$84,740.71



Vehicle / Equipment Maintenance Cost Distribution

9/1/2023 to 9/30/2023

Execution Time: 10/2/2023 8:14:26 AM

Department	DR	CR	Dept Total
Engineering	1010-01-007-422020		\$220.81
Facilities	1010-01-006-423050		\$0.00
Fire	1010-02-010-423050		\$8,499.78
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$17,525.58
Sanitation	1010-04-013-423050		\$10,589.17
		1010-00-000-101000	\$36,835.34
Fleet Maintenance	2010-03-018-423050		\$1,766.78
Street	2010-03-016-423050		\$28,283.83
Traffic	2010-03-017-423050		\$21.48
		2010-00-000-101000	\$30,072.09
Park-Maintenance	2040-05-032-423050		\$816.45
		2040-00-000-101000	\$816.45
Water Works	6010-07-046-650380		\$2,643.28
WW EQ	6010-07-043-620350		\$985.69
		6010-00-000-101000	\$3,628.97
Stormwater-Renew	6060-08-054-750580		\$7,766.85
WPCD-Renew	6060-08-052-750580		\$8,924.51
		6060-00-000-101000	\$16,691.36
Parking Ops	6200-09-000-423050		\$286.39
		6200-00-000-101000	\$286.39
Totals			
		7030-00-000-141007	\$72,471.50
		7030-00-000-141008	\$15,859.09
		7030-00-000-101000	\$88,330.59

Street & Sanitation Summary from Daily Reports for Month of September 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Hours	Loads	Tons	Cost
	0	0	0	Trash Removal			
				2688	299	1189.38	65380.22
				168	177	213.01	0
				1008	112	288.89	15880.26
				232			
				Total	Total	Total	Total
				4096	588	1691.28	\$81,260.48
				Total \$ to Best Way Transfer Station			
							\$81,260.48
				Total \$ to Waste Mgmt Transfer Station			
							\$0.00
				Combined Total			
							\$81,260.48

Street & Alley	Hours	Loads	Tons	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2000	226	0	Street & Alley			
Paving per Engineering	24	0	0	1632	0	0	
Snow/Brine/Ice	128	0	0	48	0	0	
Hauled stone	88	0	0	Paving/Patching/Crack Seal			
Mowing	528	0	0	Alley Trims			
Assist Facilities Dept	0	0	0	0	0	0	
				Roadside Cleanup/Yard Repair			
				Leaves			
				Misc			
				16	0	0	
				Barn/Equipment			
				Total	Total	Total	Total
				2768	226	0	0

CDL Training	Hours	Loads	QTY	Hours	
Janitorial	0	0	0	Administrative	
City Landfill	0	0	0	144	Clerical
Fleet Maintenance	24	0	0	160	Dispatch
CDL Training	336	0	0	0	Parts/fool room
				Total	Total
				360	304

Total Man Hours	9224	112
Total Loads to Transfer	588	1691.28
Total Loads Garbage	299	1189.38
Total Loads Recycle	177	213.01
Total Loads of Brush	226	288.89
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department