

CITY CLERK

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CITY CLERK



December 6, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of November, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of November 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0					
Total \$ to Best Way Transfer Station								
Total \$ to Waste Mgmt Transfer Station								
Combined Total								
				Garbage - Transfer Station	2816	331	1488.45	81820.13
				Recycleables - Transfer Station + CB	176	165	260.68	0
				Large Item removal - Transfer Station	1056	110	355.24	19527.55
				Assist Sanitation	112			
				Total	4160	606	2104.37	\$101,347.68

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1344	240	0	Paving/Patching/Crack Seal	296	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	116	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	2282	344	0	
Mowing	16	0	0	Misc	48	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
Total	1476	240	0	Total	2626	344	0	0

	Hours	Loads	QTY	Administrative	Hours	Total
CDL Training						
Janitorial	8	0	0	Clerical	158	
City Landfill	0	0	0	Dispatch	206	
Fleet Maintenance	156	0	0	Parts/tool room	8	
CDL Training	176	0	0	Total	372	
Total	340	0	0			

Total Man Hours	8974	Large Trash Item Loads	110
Total Loads to Transfer	606	Total Tons to Transfer	2104.37
Total Loads Garbage	331	Total Tons of Garbage	1488.45
Total Loads Recycle	165	Total Tons of Recycle	260.68
Total Loads of Brush	240	Total Tons large trash items	355.24
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 11/1/2023 to 11/30/2023

Name		Total Gallons	Total Cost
ANIMAL CONTROL		289.19	\$734.57
ENGINEERING		294.91	\$745.26
FACILITY		210.18	\$537.90
FIRE		2,700.59	\$5,684.51
FLEET MAINTENANCE		183.49	\$510.97
INFORMATION TECHNOLOGY		14.52	\$38.33
MAYOR		29.43	\$73.55
PARK-ADMINISTRATION		13.39	\$34.41
PARKING OPS		88.02	\$224.80
PARK-MAINTENANCE		853.16	\$2,173.13
PARK-ZOO		57.33	\$143.97
POLICE	Personal Gallons (Excluded): 3.00	8,852.91	\$22,345.88
SANITATION		3,761.69	\$13,714.53
STORM WATER - RENEW		1,371.74	\$4,467.39
STREET		5,669.11	\$20,492.99
TRAFFIC		182.33	\$464.42
WATER WORKS		2,182.32	\$6,056.52
WPCD - RENEW		1,553.42	\$4,325.04
Total		28,307.73	\$82,768.19

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Vehicle / Equipment Maintenance Cost Distribution

11/1/2023 to 11/30/2023

Execution Time: 12/1/2023 7:52:35 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$951.24
Engineering	1010-01-007-422020		\$142.36
Facilities	1010-01-006-423050		\$22.78
Fire	1010-02-010-423050		\$10,515.03
Information Technology	1010-01-014-423050		\$29.02
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$26,348.50
Sanitation	1010-04-013-423050		\$13,007.15
		1010-00-000-101000	\$51,016.08
Fleet Maintenance	2010-03-018-423050		\$30.00
Street	2010-03-016-423050		\$20,170.32
Traffic	2010-03-017-423050		\$110.17
		2010-00-000-101000	\$20,310.49
Park-Maintenance	2040-05-032-423050		\$2,079.98
Park-Zoo	2040-05-038-423050		\$80.15
		2040-00-000-101000	\$2,160.13
Water Works	6010-07-046-650380		\$2,851.88
WW EQ	6010-07-043-620350		\$0.00
		6010-00-000-101000	\$2,851.88
Stormwater-Renew	6060-08-054-750580		\$2,721.76
WPCD-Renew	6060-08-052-750580		\$2,495.29
		6060-00-000-101000	\$5,217.05
Totals			
	7030-00-000-141007		\$56,902.00
	7030-00-000-141008		\$24,653.63
	7030-00-000-101000		\$81,555.63