



FILED
CITY CLERK
2022 NOV -2 P 1:11
CINDY MURRAY

November 2, 2022

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of October, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of October 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2688	306	1202.77	58671.153
				Recycleables - Transfer Station + CB	184	237	304.93	0
				Large Item removal - Transfer Station	8	116	350.07	17076.47
				Assist Sanitation	152			
Total \$ to Best Way Transfer Station	\$75,747.62							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$75,747.62			Total	Total	Total	Total	
				3032	659	1857.77	\$75,747.62	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1800	217	0	Paving/Patching/Crack Seal	912	0	0	
Paving per Engineering	24	0	0	Alley Trims	40	0	0	
Snow/Brine/Ice	192	0	0	Roadside Cleanup/Yard Repair	8	0	0	
Hauled stone/dirt/mulch	32	0	0	Leaves	690	124	0	
Mowing	64	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barr/Equipment	168	0	0	
	Total	Total	Total	Total	Total	Total	Total	Total
	2112	217	0	1818	124	0	0	

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	48	0	0	Clerical	160
City Landfill	8	0	0	Dispatch	160
Fleet Maintenance	40	0	0	Parts/tool room	0
CDL Training	472	0	0		
	Total	Total	Total	Total	
	568	0	0	320	

Total Man Hours	7850	Large Trash Item Loads	116
Total Loads to Transfer	659	Total Tons to Transfer	1857.77
Total Loads Garbage	306	Total Tons of Garbage	1202.77
Total Loads Recycle	237	Total Tons of Recycle	304.93
Total Loads of Brush	217	Total Tons large trash items	350.07
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 10/1/2022 to 10/31/2022

Name	Total Gallons	Total Cost
ADMIN LOANER	15.01	\$46.38
ANIMAL CONTROL	485.52	\$1,516.07
ENGINEERING	362.16	\$1,124.19
FACILITY	270.74	\$846.68
FIRE	2,765.63	\$6,654.44
FLEET MAINTENANCE	138.76	\$435.41
INFORMATION TECHNOLOGY	31.74	\$98.57
MAYOR	61.46	\$190.57
PARK-ADMINISTRATION	24.22	\$74.73
PARKING OPS	148.72	\$463.30
PARK-MAINTENANCE	1,066.60	\$3,322.17
PARK-ZOO	45.49	\$145.62
POLICE	9,426.20	\$28,946.71
SANITATION	3,600.21	\$15,939.00
STORM WATER - RENEW	1,479.92	\$5,926.80
STREET	5,265.51	\$22,457.44
TRAFFIC	182.29	\$610.26
WATER WORKS	2,700.93	\$9,319.42
WPCD - RENEW	2,092.84	\$7,328.07
Total	30,163.95	\$105,445.84

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 10/1/2022 - 10/31/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 73.67
Engineering	1010-01-007-422020		\$ 62.14
Facilities	1010-01-006-423050		\$ 2,144.76
Fire	1010-02-010-423050		\$ 12,954.26
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 17,530.66
Sanitation	1010-04-013-423050		\$ 15,932.33
Mayor	1010-01-001-423050		\$ 0.00
	1010-00-000-101000		\$ 48,697.82
PARK-MAINT	2040-05-032-423050		\$ 915.19
PARK-ZOO	2040-05-038-423050		\$ 32.49
	2040-00-000-101000		\$ 947.68
Fleet Maint.	2010-03-018-423050		\$ 1,667.58
Street	2010-03-016-423050		\$ 22,761.21
	2010-00-000-101000		\$ 24,428.79
WPCD	6060-08-052-750580		\$ 3,003.75
STORM WATER	6060-08-054-750580		\$ 5,818.33
	6060-00-000-101000		\$ 8,822.08
Water Works	6010-07-046-650380		\$ 5,420.58
WW EQ	6010-07-043-620350		\$ 452.13
	6010-00-000-101000		\$ 5,872.71
PARKING OPS	6200-09-000-423050		\$ 813.83
	6200-00-000-101000		\$ 813.83

TOTALS	
7030-00-000-141007	\$69,703.68
7030-00-000-141008	\$19,879.23
7030-00-000-101000	\$89,582.91