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2022 DEC -6 A 10:19

CINDY MURRAY

December 6, 2022

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of November, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of November 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
2052	0	0	0					
Total \$ to Best Way Transfer Station	\$80,989.56			Garbage - Transfer Station	2816	320	1330.42	64898.02
Total \$ to Waste Mgmt Transfer Station	\$0.00			Recycleables - Transfer Station + CB	176	249	328.5	0
Combined Total	\$80,989.56			Large Item removal - Transfer Station	1013	110	329.88	16091.54
				Assist Sanitation	224			
				Total	4229	679	1988.8	\$80,989.56

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1584	198	0	Paving/Patching/Crack Seal	352	18	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	16	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	1996	524	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	200	0	0	
Total	1600	198	0	Total	2548	542	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	8	0	0	Clerical	136
City Landfill	0	0	0	Dispatch	168
Fleet Maintenance	0	0	0	Parts/tool room	0
CDL Training	72	0	0	Total	304
Total	80	0	0		

Total Man Hours	8761	Large Trash Item Loads	110
Total Loads to Transfer	679	Total Tons to Transfer	1988.8
Total Loads Garbage	320	Total Tons of Garbage	1330.42
Total Loads Recycle	249	Total Tons of Recycle	328.5
Total Loads of Brush	198	Total Tons large trash items	329.88
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 11/1/2022 to 11/30/2022

Name		Total Gallons	Total Cost
ADMIN LOANER		7.16	\$21.91
ANIMAL CONTROL		432.58	\$1,237.39
ENGINEERING		234.61	\$671.20
FACILITY		292.40	\$835.94
FIRE		2,483.46	\$7,476.56
FLEET MAINTENANCE		206.30	\$655.38
INFORMATION TECHNOLOGY		15.68	\$48.29
MAYOR		50.64	\$144.30
PARK-ADMINISTRATION		11.20	\$29.23
PARKING OPS		117.32	\$337.94
PARK-MAINTENANCE		1,045.99	\$3,157.47
PARK-ZOO		36.82	\$112.24
POLICE	Personal Gallons (Excluded): 18.00	9,292.99	\$26,432.63
SANITATION		3,790.93	\$18,580.73
STORM WATER - RENEW		1,060.15	\$4,298.17
STREET		5,441.40	\$26,005.48
TRAFFIC		162.90	\$465.50
WATER WORKS		2,396.25	\$8,088.35
WPCD - RENEW		1,433.92	\$4,532.93
Total		28,512.70	\$103,131.65

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 11/1/2022 - 11/30/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 3,851.19
Engineering	1010-01-007-422020		\$ 293.36
Facilities	1010-01-006-423050		\$ 59.21
Fire	1010-02-010-423050		\$ 6,186.88
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 10,609.15
Sanitation	1010-04-013-423050		\$ 10,626.75
	1010-00-000-101000		\$ 31,626.54
PARK-MAINT	2040-05-032-423050		\$ 989.72
	2040-00-000-101000		\$ 989.72
Fleet Maint.	2010-03-018-423050		\$ 363.31
Street	2010-03-016-423050		\$ 41,060.63
	2010-00-000-101000		\$ 41,423.94
WPCD	6060-08-052-750580		\$ 3,062.72
STORM WATER	6060-08-054-750580		\$ 8,893.24
	6060-00-000-101000		\$ 11,955.96
Water Works	6010-07-046-650380		\$ 3,871.43
WW EQ	6010-07-043-620350		\$ 307.49
	6010-00-000-101000		\$ 4,178.92
PARKING OPS	6200-09-000-423050		\$ 7.29
	6200-00-000-101000		\$ 7.29

TOTALS	
7030-00-000-141007	\$81,888.18
7030-00-000-141008	\$8,294.19
7030-00-000-101000	\$90,182.37