



FILED
CITY CLERK
2022 JUN -9 P 2:03
CINDY MURRAY

June 9, 2022

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of May, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of May 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off					
Sweeping	Hours	Loads	Tons	Hours	Cost
2052	0	0	0		
				Trash Removal	
				2816	72858.35
				176	0
				1056	22898.86
				296	
	\$95,757.21			Total	Total
	\$0.00			4344	\$95,757.21
	\$95,757.21			691	2359.89
				Total	Total
				4344	\$95,757.21

Street & Alley	Hours	Loads	Tons	Hours	Tons	Cost
Brush/Trees - City Landfill	2050	257	0	1896	0	
Paving per Engineering	0	0	0	16	0	
Snow/Brine/Ice	0	0	0	0	0	
Hauled stone	176	0	0	40	0	
Mowing	1000	0	0	8	0	
Assist Facilities Dept	0	0	0	48	0	
	Total	Total	Total	Total	Total	Total
	3226	257	0	2008	0	0

CDL Training	Hours	Loads	QTY	Hours	Total
Janitorial	16	0	0	144	
City Landfill	0	0	0	168	
Fleet Maintenance	0	0	0	0	
CDL Training	96	0	0		
	Total	Total	Total	Total	Total
	112	0	0	312	

Total Man Hours	10002	Large Trash Item Loads	122
Total Loads to Transfer	691	Total Tons to Transfer	2359.89
Total Loads Garbage	321	Total Tons of Garbage	1493.61
Total Loads Recycle	248	Total Tons of Recycle	396.85
Total Loads of Brush	257	Total Tons large trash items	469.43
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 5/1/2022 to 5/31/2022

Name	Total Gallons	Total Cost
ANIMAL CONTROL	489.33	\$1,724.99
ENGINEERING	380.26	\$1,333.12
FACILITY	253.74	\$889.57
FIRE	2,913.97	\$7,626.35
FLEET MAINTENANCE	283.16	\$1,113.32
INFORMATION TECHNOLOGY	29.69	\$100.65
MAYOR	61.27	\$218.34
PARK-ADMINISTRATION	8.17	\$28.27
PARKING OPS	132.16	\$452.36
PARK-MAINTENANCE	1,160.29	\$4,058.18
PARK-ZOO	45.58	\$156.83
POLICE	9,872.83	\$34,091.12
SANITATION	3,683.85	\$16,373.33
STORM WATER - RENEW	1,673.88	\$6,784.07
STREET	5,941.28	\$25,587.11
TRAFFIC	245.23	\$877.14
WATER WORKS	2,526.28	\$9,284.04
WPCD - RENEW	2,458.25	\$9,282.49
Total	32,159.22	\$119,981.28

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 5/1/2022 - 5/31/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 64.35
Engineering	1010-01-007-422020		\$ 1,838.92
Facilities	1010-01-006-423050		\$ 40.11
Fire	1010-02-010-423050		\$ 7,703.71
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 7,503.59
Sanitation	1010-04-013-423050		\$ 15,259.47
Mayor	1010-01-001-423050		\$ 185.50
INFO SERVICES	1010-01-014-423050		\$ 43.31
	1010-00-000-101000		\$ 32,638.96
PARK-MAINT	2040-05-032-423050		\$ 2,579.02
PARK-ZOO	2040-05-038-423050		\$ 150.05
	2040-00-000-101000		\$ 2,729.07
Fleet Maint.	2010-03-018-423050		\$ 1,122.49
Street	2010-03-016-423050		\$ 32,849.18
Traffic	2010-03-017-423050		\$ 2.20
	2010-00-000-101000		\$ 33,973.87
WPCD	6060-08-052-750580		\$ 862.67
STORM WATER	6060-08-054-750580		\$ 13,461.26
	6060-00-000-101000		\$ 14,323.93
Water Works	6010-07-046-650380		\$ 855.05
WW EQ	6010-07-043-620350		\$ 89.42
	6010-00-000-101000		\$ 944.47

TOTALS	
7030-00-000-141007	\$73,588.71
7030-00-000-141008	\$11,021.59
7030-00-000-101000	\$84,610.30