



April 19, 2022

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March, 2022.

Respectfully,

Dan Crowell

Street Commissioner

## Street & Sanitation Summary from Daily Reports for Month of March 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	<i>Garbage - Transfer Station</i>	2944	346	1415.69	69057.38
				<i>Recycleables - Transfer Station + CB</i>	184	261	333.54	0
				<i>Large Item removal - Transfer Station</i>	1104	121	372.49	18170.05
				<i>Assist Sanitation</i>	304			
<i>Total \$ to Best Way Transfer Station</i>	\$87,227.43			<b>Total</b>	<b>4536</b>	<b>728</b>	<b>2121.72</b>	<b>\$87,227.43</b>
<i>Total \$ to Waste Mgmt Transfer Station</i>	\$0.00							
<i>Combined Total</i>	\$87,227.43							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	1848	125	0	<i>Paving/Patching/Crack Seal</i>	2556	0	0	
<i>Paving per Engineering</i>	0	0	0	<i>Alley Trims</i>	0	0	0	
<i>Snow/Brine/Ice</i>	226	0	0	<i>Roadside Cleanup/Yard Repair</i>	64	0	0	
<i>Hauled stone</i>	96	0	0	<i>Leaves</i>	128	0	0	
<i>Mowing</i>	16	0	0	<i>Misc</i>	0	0	0	
<i>Assist Facilities Dept</i>	0	0	0	<i>Barn/Equipment</i>	350	0	0	
<b>Total</b>	<b>2186</b>	<b>125</b>	<b>0</b>	<b>Total</b>	<b>3098</b>	<b>0</b>	<b>0</b>	<b>0</b>

CDL Training	Hours	Loads	QTY	Administrative	Hours
<i>Janitorial</i>	40	0	0	<i>Clerical</i>	108
<i>City Landfill</i>	0	0	0	<i>Dispatch</i>	184
<i>Fleet Maintenance</i>	0	0	0	<i>Parts/tool room</i>	0
<i>CDL Training</i>	0	0	0	<b>Total</b>	<b>292</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>0</b>		

<b>Total Man Hours</b>	<b>10152</b>	<b>Large Trash Item Loads</b>	<b>121</b>
<b>Total Loads to Transfer</b>	<b>728</b>	<b>Total Tons to Transfer</b>	<b>2121.72</b>
<b>Total Loads Garbage</b>	<b>346</b>	<b>Total Tons of Garbage</b>	<b>1415.69</b>
<b>Total Loads Recycle</b>	<b>261</b>	<b>Total Tons of Recycle</b>	<b>333.54</b>
<b>Total Loads of Brush</b>	<b>125</b>	<b>Total Tons large trash items</b>	<b>372.49</b>
		<b>Total Tons of Sweeper Waste</b>	<b>0</b>

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department

# Fuel Usage Summary by Dept.



For the period 3/1/2022 to 3/31/2022

Name	Total Gallons	Total Cost
ADMIN LOANER	6.59	\$22.21
ANIMAL CONTROL	500.36	\$1,631.36
ENGINEERING	344.31	\$1,133.80
FACILITY	318.67	\$1,037.35
FIRE	2,527.03	\$5,925.15
FLEET MAINTENANCE	244.20	\$827.41
INFORMATION TECHNOLOGY	30.30	\$94.34
MAYOR	28.52	\$95.97
PARK-ADMINISTRATION	7.84	\$21.87
PARKING OPS	131.70	\$425.93
PARK-MAINTENANCE	1,222.44	\$4,025.50
PARK-ZOO	36.14	\$122.06
POLICE	9,897.02	\$31,540.41
SANITATION	4,088.98	\$15,240.54
STORM WATER - RENEW	2,014.78	\$7,176.64
STREET	5,184.89	\$18,682.40
TRAFFIC	171.93	\$576.67
WATER WORKS	2,129.00	\$7,079.13
WPCD - RENEW	2,074.66	\$7,089.44
Total	30,959.36	\$102,748.16

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 3/1/2022 - 3/31/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 277.80
Engineering	1010-01-007-422020		\$ 738.62
Facilities	1010-01-006-423050		\$ 209.26
Fire	1010-02-010-423050		\$ 13,207.92
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 5,423.56
Sanitation	1010-04-013-423050		\$ 17,368.83
		1010-00-000-101000	\$ 37,225.99
<b>PARK-MAINT</b>	2040-05-032-423050		<b>\$ 1,136.35</b>
		2040-00-000-101000	\$ 1,136.35
Fleet Maint.	2010-03-018-423050		\$ 127.30
Street	2010-03-016-423050		\$ 35,054.95
Traffic	2010-03-017-423050		\$ 509.85
		2010-00-000-101000	\$ 35,692.10
WPCD	6060-08-052-750580		\$ 2,505.22
STORM WATER	6060-08-054-750580		\$ 5,033.82
		6060-00-000-101000	\$ 7,539.04
Water Works	6010-07-046-650380		\$ 1,732.28
WW EQ	6010-07-043-620350		\$ 43.95
		6010-00-000-101000	\$ 1,776.23
<b>PARKING OPS</b>	6200-09-000-423050		<b>\$ 247.43</b>
		6200-00-000-101000	\$ 247.43

<b>TOTALS</b>	
7030-00-000-141007	<b>\$77,318.45</b>
7030-00-000-141008	<b>\$6,298.69</b>
7030-00-000-101000	<b>\$83,617.14</b>