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2022 JUL 19 A 11:23

CINDY MURRAY

July 19, 2022

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of June, 2022.

Respectfully,

Dan Crowell

Street Commissioner

## Street & Sanitation Summary from Daily Reports for Month of June 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2816	332	1507.82	73551.51
				Recycleables - Transfer Station + CB	176	235	411.31	0
				Large Item removal - Transfer Station	1056	114	481.59	23492.01
				Assist Sanitation	120			
Total \$ to Best Way Transfer Station	\$97,043.52							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$97,043.52							
				<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
				4168	681	2400.72	\$97,043.52	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2156	223	0	Paving/Patching/Crack Seal	1812	0	0	
Paving per Engineering	0	0	0	Alley Trims	32	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	64	0	0	Leaves	0	0	0	
Mowing	1096	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	0	0	0	
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	3316	223	0		1844	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	82	0	0	Clerical	160
City Landfill	0	0	0	Dispatch	216
Fleet Maintenance	0	0	0	Parts/tool room	8
CDL Training	0	0	0		
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>
	82	0	0		384

Total Man Hours	9794	Large Trash Item Loads	114
Total Loads to Transfer	681	Total Tons to Transfer	2400.72
Total Loads Garbage	332	Total Tons of Garbage	1507.82
Total Loads Recycle	235	Total Tons of Recycle	411.31
Total Loads of Brush	223	Total Tons large trash items	481.59
		Total Tons of Sweeper Waste	0

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department

# Fuel Usage Summary by Dept.



For the period 6/1/2022 to 6/30/2022

Name	Total Gallons	Total Cost
ADMIN LOANER	10.45	\$43.65
ANIMAL CONTROL	472.10	\$1,977.36
ENGINEERING	453.57	\$1,889.63
FACILITY	240.20	\$1,013.09
FIRE	2,948.82	\$8,613.48
FLEET MAINTENANCE	215.84	\$894.63
INFORMATION TECHNOLOGY	28.87	\$124.00
MAYOR	54.47	\$232.18
PARK-ADMINISTRATION	34.60	\$139.12
PARKING OPS	123.71	\$513.92
PARK-MAINTENANCE	1,372.71	\$5,708.76
PARK-ZOO	89.95	\$370.51
POLICE	10,066.62	\$41,481.62
SANITATION	3,777.89	\$18,881.85
STORM WATER - RENEW	1,805.37	\$8,406.33
STREET	5,715.80	\$27,636.20
TRAFFIC	263.37	\$1,105.76
WATER WORKS	2,897.68	\$12,768.66
WPCD - RENEW	2,410.92	\$10,710.60
Total	32,982.94	\$142,511.34

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 6/1/2022 - 6/30/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 523.56
Engineering	1010-01-007-422020		\$ 1,876.69
Facilities	1010-01-006-423050		\$ 360.06
Fire	1010-02-010-423050		\$ 8,292.39
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 6,130.41
Sanitation	1010-04-013-423050		\$ 13,403.19
INFO SERVICES	1010-01-014-423050		\$ 0.00
<b>1010-00-000-101000</b>			<b>\$ 30,586.30</b>
PARK-MAINT	2040-05-032-423050		\$ 4,863.93
PARK-ZOO	2040-05-038-423050		\$ 0.00
<b>2040-00-000-101000</b>			<b>\$ 4,863.93</b>
Fleet Maint.	2010-03-018-423050		\$ 4.20
Street	2010-03-016-423050		\$ 21,851.94
Traffic	2010-03-017-423050		\$ 860.00
<b>2010-00-000-101000</b>			<b>\$ 22,716.14</b>
WPCD	6060-08-052-750580		\$ 1,392.23
STORM WATER	6060-08-054-750580		\$ 10,868.74
<b>6060-00-000-101000</b>			<b>\$ 12,260.97</b>
Water Works	6010-07-046-650380		\$ 4,848.33
WW EQ	6010-07-043-620350		\$ 404.25
<b>6010-00-000-101000</b>			<b>\$ 5,252.58</b>
PARKING OPS	6200-09-000-423050		\$ 80.00
<b>6200-00-000-101000</b>			<b>\$ 80.00</b>
ADMIN	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$ 41.62
<b>Split 50/50: 6010-00-000-101000 &amp; 6060-00-000-101000</b>			<b>\$ 41.62</b>

<b>TOTALS</b>	
7030-00-000-141007	\$65,615.05
7030-00-000-141008	\$10,186.49
7030-00-000-101000	\$75,801.54