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2022 FEB -7 P 1:45
CINDY MURRAY

February 4, 2022

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of January, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of January 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	<i>Garbage - Transfer Station</i>	2688	320	1203.32	58697.95
				<i>Recycleables - Transfer Station + CB</i>	168	240	300.83	0
				<i>Large Item removal - Transfer Station</i>	1008	100	278.55	13587.7
				<i>Assist Sanitation</i>	320			
<i>Total \$ to Best Way Transfer Station</i>	73352.48			Total	4184	660	1782.7	\$72,285.65
<i>Total \$ to Waste Mgmt Transfer Station</i>	0			Total				
<i>Combined Total</i>	73352.48							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	1364	161	0	<i>Paving/Patching/Crack Seal</i>	606	0	0	
<i>Paving for Engineering</i>	0	0	0	<i>Alley Trims</i>	0	0	0	
<i>Snow/Brine/Ice</i>	996	0	0	<i>Roadside Cleanup/Yard Repair</i>	320	0	0	
<i>Hauled stone</i>	0	0	0	<i>Leaves</i>	192	9	0	
<i>Mowing</i>	0	0	0	<i>Misc</i>	194	0	0	
<i>Assist Facilities Dept</i>	0	0	0	<i>Barn/Equipment</i>	492	0	0	
Total	2360	161	0	Total	1804	9	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
<i>Janitorial</i>	128	0	0	<i>Clerical</i>	120
<i>City Landfill</i>	0	0	0	<i>Dispatch</i>	152
<i>Fleet Maintenance</i>	0	0	0	<i>Parts/tool room</i>	0
<i>CDL Training</i>	0	0	0	Total	272
Total	128	0	0		

Total Man Hours	8748	Large Trash Item Loads	100
Total Loads to Transfer	660	Total Tons to Transfer	1782.7
Total Loads Garbage	320	Total Tons of Garbage	1203.32
Total Loads Recycle	240	Total Tons of Recycle	300.83
Total Loads of Brush	161	Total Tons large trash items	278.55
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 1/1/2022 to 1/31/2022

Name		Total Gallons	Total Cost
ANIMAL CONTROL		457.39	\$1,168.76
ENGINEERING		347.69	\$887.89
FACILITY		263.16	\$674.31
FIRE		2,715.61	\$5,027.44
FLEET MAINTENANCE		233.60	\$626.17
INFORMATION TECHNOLOGY		58.39	\$149.07
MAYOR		43.58	\$111.58
PARK-ADMINISTRATION		9.70	\$24.35
PARKING OPS		138.95	\$356.20
PARK-MAINTENANCE		1,130.95	\$2,900.97
PARK-ZOO		26.52	\$67.63
POLICE	Personal Gallons (Excluded): 20.40	9,721.07	\$24,303.30
SANITATION		3,773.69	\$11,315.26
STORM WATER - RENEW		1,174.01	\$3,214.20
STREET		5,130.66	\$14,719.29
TRAFFIC		187.99	\$498.00
WATER WORKS		2,467.27	\$6,512.95
WPCD - RENEW		1,569.84	\$4,191.09
Total		29,450.08	\$76,748.46

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 1/1/2022 - 1/31/2022

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 66.62
Engineering	1010-01-007-422020		\$ 1,722.34
Facilities	1010-01-006-423050		\$ 270.98
Fire	1010-02-010-423050		\$ 6,958.67
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 14,206.45
Sanitation	1010-04-013-423050		\$ 7,739.96
Mayor	1010-01-001-423050		\$ 10.54
INFO SERVICES	1010-01-014-423050		\$ 0.00
		1010-00-000-101000	\$ 30,975.56
PARK-MAINT	2040-05-032-423050		\$ 1,348.07
		2040-00-000-101000	\$ 1,348.07
Fleet Maint.	2010-03-018-423050		\$ 188.87
Street	2010-03-016-423050		\$ 21,927.11
Traffic	2010-03-017-423050		\$ 767.45
		2010-00-000-101000	\$ 22,883.43
WPCD	6060-08-052-750580		\$ 193.40
STORM WATER	6060-08-054-750580		\$ 4,254.94
		6060-00-000-101000	\$ 4,448.34
Water Works	6010-07-046-650380		\$ 6,106.74
WW EQ	6010-07-043-620350		\$ 26.60
		6010-00-000-101000	\$ 6,133.34
PARKING OPS	6200-09-000-423050		\$ 18.88
		6200-00-000-101000	\$ 18.88

TOTALS	
7030-00-000-141007	\$54,139.78
7030-00-000-141008	\$11,667.84
7030-00-000-101000	\$65,807.62