

FILED
CITY CLERK

2023 JAN 13 A 10:17

CITY OF LAFAYETTE, IN



January 11, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of December, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of December 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0		2816	318	1229.48	59974.06
				Garbage - Transfer Station	176	222	298.85	0
				Recycleables - Transfer Station + CB	1056	107	294.74	14377.38
				Large Item removal - Transfer Station	248			
				Assist Sanitation				
Total \$ to Best Way Transfer Station					Total	Total	Total	Total
					4296	647	1823.07	\$74,351.44
Total \$ to Waste Mgmt Transfer Station								
Combined Total								

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1543	186	0	Paving/Patching/Crack Seal	816	0	0	
Paving per Engineering	0	0	0	Alley Trims	64	0	0	
Snow/Brine/Ice	1046	0	0	Roadside Cleanup/Yard Repair	56	1	0	
Hauled stone	16	0	0	Leaves	359	65	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	16	0	0	Barn/Equipment	882	0	0	
					Total	Total	Total	Total
	2621	186	0		2177	66	0	0

	Hours	Loads	QTY	Administrative	Hours	Total
CDL Training						
Janitorial	16	0	0	Clerical	128	
City Landfill	0	0	0	Dispatch	192	
Fleet Maintenance	16	0	0	Parts/tool room	0	
CDL Training	248	0	0			
	Total	Total	Total		Total	Total
	280	0	0		320	

Total Man Hours	9694	107
Total Loads to Transfer	647	1823.07
Total Loads Garbage	318	1229.48
Total Loads Recycle	222	298.85
Total Loads of Brush	186	294.74
		0
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 12/1/2022 - 12/31/2022

	DR	CR	AMOUNT
Engineering	1010-01-007-422020		\$ 0.00
Facilities	1010-01-006-423050		\$ 300.12
Fire	1010-02-010-423050		\$ 6,271.37
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 6,956.81
Sanitation	1010-04-013-423050		\$ 6,184.15
Mayor	1010-01-001-423050		\$ 22.30
	1010-00-000-101000		\$ 19,734.75
PARK-MAINT	2040-05-032-423050		\$ 455.00
	2040-00-000-101000		\$ 455.00
Fleet Maint.	2010-03-018-423050		\$ 810.00
Street	2010-03-016-423050		\$ 25,273.56
Traffic	2010-03-017-423050		\$ 350.81
	2010-00-000-101000		\$ 26,434.37
WPCD	6060-08-052-750580		\$ 1,875.87
STORM WATER	6060-08-054-750580		\$ 2,185.60
	6060-00-000-101000		\$ 4,061.47
Water Works	6010-07-046-650380		\$ 2,790.23
WW EQ	6010-07-043-620350		\$ 746.96
	6010-00-000-101000		\$ 3,537.19

TOTALS	
7030-00-000-141007	\$52,804.64
7030-00-000-141008	\$1,418.14
7030-00-000-101000	\$54,222.78

Fuel Usage Summary by Dept.

For the period 12/1/2022 to 12/31/2022



Name		Total Gallons	Total Cost
ANIMAL CONTROL		487.44	\$1,163.49
ENGINEERING		258.91	\$626.98
FACILITY		313.79	\$744.60
FIRE		2,814.70	\$6,888.23
FLEET MAINTENANCE		186.79	\$525.96
INFORMATION TECHNOLOGY		30.54	\$72.24
MAYOR		59.93	\$144.14
PARK-ADMINISTRATION		6.51	\$15.95
PARKING OPS		129.02	\$306.17
PARK-MAINTENANCE		1,006.20	\$2,402.89
PARK-ZOO		47.01	\$114.11
POLICE	Personal Gallons (Excluded): 17.89	8,753.26	\$20,974.47
SANITATION		3,513.90	\$14,825.19
STORM WATER - RENEW		1,117.97	\$3,767.65
STREET		5,305.29	\$19,982.84
TRAFFIC		193.04	\$515.64
WATER WORKS		2,327.07	\$6,417.66
WPCD - RENEW		1,752.63	\$4,786.23
Total		28,304.00	\$84,274.44