



CITY CLERK
2022 MAY 17 A 11: 06
CINDY MURRAY

May 13, 2022

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April, 2022.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of April 2022

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2688	309	1284.36	62651.19
				Recycleables - Transfer Station + CB	168	250	328.7	0
				Large Item removal - Transfer Station	1008	133	397.31	19380.8
				Assist Sanitation	280			
Total \$ to Best Way Transfer Station	\$82,031.99							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$82,031.99							
				Total	Total	Total	Total	Total
				4144	692	2010.37	\$82,031.99	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1680	200	0	Paving/Patching/Crack Seal	2320	0	0	
Paving per Engineering	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	56	0	0	
Hauled stone	24	0	0	Leaves	80	0	0	
Mowing	488	0	0	Demo Garages & Cleanup/Engineering	184	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	16	0	0	
	Total	Total	Total		Total	Total	Total	Total
	2192	200	0		2656	0	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	48	0	0	Clerical	150
City Landfill	0	0	0	Dispatch	152
Fleet Maintenance	0	0	0	Parts/tool room	0
CDL Training	288	0	0		
	Total	Total	Total		Total
	336	0	0		302

Total Man Hours	9630	Large Trash Item Loads	133
Total Loads to Transfer	692	Total Tons to Transfer	2010.37
Total Loads Garbage	309	Total Tons of Garbage	1284.36
Total Loads Recycle	250	Total Tons of Recycle	328.7
Total Loads of Brush	200	Total Tons large trash items	397.31
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 4/1/2022 to 4/30/2022

Name		Total Gallons	Total Cost
ADMIN LOANER		18.10	\$59.32
ANIMAL CONTROL		447.56	\$1,473.25
ENGINEERING		345.00	\$1,132.50
FACILITY		310.85	\$1,025.46
FIRE		2,647.04	\$6,446.82
FLEET MAINTENANCE		149.21	\$494.93
INFORMATION TECHNOLOGY		15.81	\$51.07
MAYOR		42.26	\$139.18
PARK-ADMINISTRATION		12.99	\$41.96
PARKING OPS		98.94	\$326.14
PARK-MAINTENANCE		1,165.02	\$3,828.92
PARK-ZOO		46.45	\$153.80
POLICE	Personal Gallons (Excluded): 13.00	9,886.74	\$32,028.06
SANITATION		3,470.54	\$14,249.39
STORM WATER - RENEW		1,792.84	\$6,890.90
STREET		4,403.35	\$17,252.76
TRAFFIC		149.76	\$494.27
WATER WORKS		2,319.63	\$8,005.68
WPCD - RENEW		2,042.77	\$7,140.72
Total		29,364.87	\$101,235.12

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 4/1/2022 - 4/30/2022

	DR	CR	AMOUNT
Engineering	1010-01-007-422020		\$ 0.99
Facilities	1010-01-006-423050		\$ 914.24
Fire	1010-02-010-423050		\$ 8,078.19
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 20,673.52
Sanitation	1010-04-013-423050		\$ 24,103.82
		1010-00-000-101000	\$ 53,770.76
PARK-MAINT	2040-05-032-423050		\$ 6,724.59
		2040-00-000-101000	\$ 6,724.59
Fleet Maint.	2010-03-018-423050		\$ 233.51
Street	2010-03-016-423050		\$ 26,911.34
		2010-00-000-101000	\$ 27,144.85
WPCD	6060-08-052-750580		\$ 4,646.35
STORM WATER	6060-08-054-750580		\$ 4,879.84
		6060-00-000-101000	\$ 9,526.19
Water Works	6010-07-046-650380		\$ 4,108.24
WW EQ	6010-07-043-620350		\$ 123.99
		6010-00-000-101000	\$ 4,232.23
PARKING OPS	6200-09-000-423050		\$ 135.23
		6200-00-000-101000	\$ 135.23

TOTALS	
7030-00-000-141007	\$76,265.91
7030-00-000-141008	\$25,267.94
7030-00-000-101000	\$101,533.85