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CITY CLERK

2023 AUG -7 P 3:11

CINDY MURRAY

August 6, 2023

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of July, 2023.

Respectfully,

Dan Crowell

Street Commissioner

# Fuel Usage Summary by Dept.



For the period 7/1/2023 to 7/31/2023

Name	Total Gallons	Total Cost
ANIMAL CONTROL	482.97	\$1,302.88
ENGINEERING	390.47	\$1,053.51
FACILITY	380.94	\$1,048.57
FIRE	3,038.45	\$5,479.03
FLEET MAINTENANCE	157.40	\$425.49
INFORMATION TECHNOLOGY	44.34	\$119.12
MAYOR	48.15	\$129.08
PARK-ADMINISTRATION	12.29	\$34.17
PARKING OPS	101.23	\$271.12
PARK-MAINTENANCE	1,561.41	\$4,211.05
PARK-ZOO	49.95	\$134.14
POLICE	9,507.99	\$25,414.24
SANITATION	3,489.95	\$10,642.18
STORM WATER - RENEW	1,764.01	\$5,117.59
STREET	4,753.17	\$14,150.01
TRAFFIC	220.62	\$596.55
WATER WORKS	1,971.74	\$5,389.51
WPCD - RENEW	2,274.35	\$6,294.45
Total	30,249.43	\$81,812.69



# Vehicle / Equipment Maintenance Cost Distribution

7/1/2023 to 7/31/2023

Execution Time: 8/1/2023 10:40:06 AM

Department	DR	CR	Dept Total
<b>Animal Control</b>	1010-01-009-422020		\$417.37
<b>Engineering</b>	1010-01-007-422020		\$307.97
<b>Facilities</b>	1010-01-006-423050		\$417.88
<b>Fire</b>	1010-02-010-423050		\$25,665.34
<b>Police</b>	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$5,240.68
<b>Sanitation</b>	1010-04-013-423050		\$42,268.96
		<b>1010-00-000-101000</b>	<b>\$74,318.20</b>
<b>Fleet Maintenance</b>	2010-03-018-423050		\$259.78
<b>Street</b>	2010-03-016-423050		\$11,329.62
		<b>2010-00-000-101000</b>	<b>\$11,589.40</b>
<b>Park-Maintenance</b>	2040-05-032-423050		\$568.03
<b>Park-Zoo</b>	2040-05-038-423050		\$39.85
		<b>2040-00-000-101000</b>	<b>\$607.88</b>
<b>Water Works</b>	6010-07-046-650380		\$5,505.72
<b>WW EQ</b>	6010-07-043-620350		\$280.83
		<b>6010-00-000-101000</b>	<b>\$5,786.55</b>
<b>Stormwater-Renew</b>	6060-08-054-750580		\$7,919.02
<b>WPCD-Renew</b>	6060-08-052-750580		\$2,822.37
		<b>6060-00-000-101000</b>	<b>\$10,741.39</b>
<b>Parking Ops</b>	6200-09-000-423050		\$40.41
		<b>6200-00-000-101000</b>	<b>\$40.41</b>
<b>Totals</b>			
		<b>7030-00-000-141007</b>	<b>\$81,126.91</b>
		<b>7030-00-000-141008</b>	<b>\$21,956.93</b>
		<b>7030-00-000-101000</b>	<b>\$103,083.84</b>