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2023 JUL 12 P 1:51

CITY OF LAFAYETTE, IN

July 12, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of June, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of June 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0	Garbage - Transfer Station	2816	329	1247.18	68557.54
				Recycleables - Transfer Station + CB	176	228	240.52	0
				Large Item removal - Transfer Station	1056	120	336.49	18496.86
				Assist Sanitation	112			
Total \$ to Best Way Transfer Station				Total	4160	677	1824.19	\$87,054.40
Total \$ to Waste Mgmt Transfer Station								
Combined Total								

	Hours	Loads	Tons		Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	2144	268	0	Paving/Patching/Crack Seal	2304	0	0	0
Paving per Engineering	0	0	0	Alley Trims	0	0	0	0
Snow/Brine/Ice	32	0	0	Roadside Cleanup/Yard Repair	0	0	0	0
Hauled stone	0	0	0	Leaves	0	0	0	0
Mowing	655	0	0	Misc	0	0	0	0
Assist Facilities Dept	0	0	0	Barrn/Equipment	0	0	0	0
Total	2831	268	0	Total	2304	0	0	0

	Hours	Loads	QTY		Hours
CDL Training				Administrative	
Janitorial	0	0	0	Clerical	160
City Landfill	0	0	0	Dispatch	168
Fleet Maintenance	168	0	0	Parts/tool room	86
CDL Training	0	0	0	Total	414
Total	168	0	0		

Total Man Hours	9877	Large Trash Item Loads	120
Total Loads to Transfer	677	Total Tons to Transfer	1824.19
Total Loads Garbage	329	Total Tons of Garbage	1247.18
Total Loads Recycle	228	Total Tons of Recycle	240.52
Total Loads of Brush	268	Total Tons large trash items	336.49
		Total Tons of Sweeper Waste	0

Fuel Usage Summary by Dept.



For the period 6/1/2023 to 6/30/2023

Name	Total Gallons	Total Cost
ADMIN LOANER	5.58	\$15.29
ANIMAL CONTROL	421.27	\$1,169.89
ENGINEERING	455.88	\$1,265.77
FACILITY	274.89	\$760.87
FIRE	2,963.32	\$6,273.93
FLEET MAINTENANCE	247.31	\$713.69
INFORMATION TECHNOLOGY	15.88	\$44.62
MAYOR	48.88	\$136.17
PARK-ADMINISTRATION	17.46	\$49.06
PARKING OPS	116.26	\$321.11
PARK-MAINTENANCE	1,487.21	\$4,134.43
PARK-ZOO	41.94	\$117.47
POLICE	9,334.35	\$25,650.23
SANITATION	3,640.65	\$11,516.30
STORM WATER - RENEW	1,447.63	\$4,320.23
STREET	4,905.08	\$15,086.98
TRAFFIC	218.98	\$618.25
WATER WORKS	2,154.43	\$6,080.37
WPCD - RENEW	2,220.51	\$6,506.08
Total	30,017.51	\$84,780.75



Vehicle / Equipment Maintenance Cost Distribution

6/1/2023 to 6/30/2023

Execution Time: 7/3/2023 7:44:59 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$399.23
Engineering	1010-01-007-422020		\$493.24
Facilities	1010-01-006-423050		\$18.88
Fire	1010-02-010-423050		\$11,639.85
Mayor	1010-01-001-423050		\$432.62
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$30,400.64
Sanitation	1010-04-013-423050		\$11,874.12
		1010-00-000-101000	\$55,258.58
Fleet Maintenance	2010-03-018-423050		\$57.02
Street	2010-03-016-423050		\$30,697.00
Traffic	2010-03-017-423050		\$372.35
		2010-00-000-101000	\$31,126.37
Park-Maintenance	2040-05-032-423050		\$1,845.28
		2040-00-000-101000	\$1,845.28
Water Works	6010-07-046-650380		\$1,253.86
WW EQ	6010-07-043-620350		\$163.59
		6010-00-000-101000	\$1,417.45
Stormwater-Renew	6060-08-054-750580		\$918.33
WPCD-Renew	6060-08-052-750580		\$1,950.06
		6060-00-000-101000	\$2,868.39
Totals			
		7030-00-000-141007	\$63,300.40
		7030-00-000-141008	\$29,215.68
		7030-00-000-101000	\$92,516.08