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2023 JUN 13 A 9:54

CINDY MURRAY



June 9, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of May, 2023.

Respectfully,

Dan Crowell

Street Commissioner



Street & Sanitation Summary from Daily Reports for Month of May 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0	<i>Garbage - Transfer Station</i>	2944	345	1321.43	72639.05
				<i>Recycleables - Transfer Station + CB</i>	184	208	270.81	0
				<i>Large Item removal - Transfer Station</i>	1104	132	395.82	21758.18
				<i>Assist Sanitation</i>	280			
<i>Total \$ to Best Way Transfer Station</i>	\$94,397.23			Total	4512	685	1988.06	\$94,397.23
<i>Total \$ to Waste Mgmt Transfer Station</i>	\$0.00							
<i>Combined Total</i>	\$94,397.23							

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	2232	279	0	<i>Paving/Patching/Crack Seal</i>	1704	0	0	
<i>Per Engineering demo garage</i>	32	0	0	<i>Alley Trims</i>	0	0	0	
<i>Snow/Brine/ice</i>	0	0	0	<i>Roadside Cleanup/Yard Repair</i>	0	0	0	
<i>Hauled stone</i>	0	0	0	<i>Leaves</i>	64	4	0	
<i>Mowing</i>	816	0	0	<i>Misc</i>	0	0	0	
<i>Assist Facilities Dept</i>	0	0	0	<i>Barn/Equipment</i>	0	0	0	
Total	3080	279	0	Total	1768	4	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
<i>Janitorial</i>	0	0	0	<i>Clerical</i>	144
<i>City Landfill</i>	0	0	0	<i>Dispatch</i>	184
<i>Fleet Maintenance</i>	168	0	0	<i>Parts/tool room</i>	0
<i>CDL Training</i>	336	0	0	Total	328
Total	504	0	0		

Total Man Hours	10192	Large Trash Item Loads	132
Total Loads to Transfer	685	Total Tons to Transfer	1988.06
Total Loads Garbage	345	Total Tons of Garbage	1321.43
Total Loads Recycle	208	Total Tons of Recycle	270.81
Total Loads of Brush	279	Total Tons large trash items	395.82
		Total Tons of Sweeper Waste	0

Fuel Usage Summary by Dept.



For the period 5/1/2023 to 5/31/2023

Name		Total Gallons	Total Cost
ADMIN LOANER		11.65	\$32.24
ANIMAL CONTROL		496.98	\$1,374.32
ENGINEERING		372.43	\$1,033.86
FACILITY		536.65	\$1,598.77
FIRE		3,246.25	\$7,343.27
FLEET MAINTENANCE		233.99	\$660.55
INFORMATION TECHNOLOGY		25.90	\$70.57
MAYOR		64.37	\$177.98
PARK-ADMINISTRATION		25.70	\$71.24
PARKING OPS		128.17	\$354.66
PARK-MAINTENANCE		1,245.93	\$3,450.67
PARK-ZOO		37.55	\$103.64
POLICE	Personal Gallons (Excluded): 17.00	10,021.62	\$27,362.11
SANITATION		3,990.11	\$13,071.06
STORM WATER - RENEW		1,777.38	\$5,506.44
STREET		5,074.06	\$16,110.28
TRAFFIC		225.20	\$623.58
WATER WORKS		2,521.67	\$7,168.36
WPCD - RENEW		2,964.72	\$8,794.50
Total		33,000.34	\$94,908.10



Vehicle / Equipment Maintenance Cost Distribution

5/1/2023 to 5/31/2023

Execution Time: 6/5/2023 8:18:49 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$779.61
Engineering	1010-01-007-422020		\$633.31
Facilities	1010-01-006-423050		\$939.44
Fire	1010-02-010-423050		\$10,712.99
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$17,782.24
Sanitation	1010-04-013-423050		\$18,382.48
		1010-00-000-101000	\$49,230.08
Fleet Maintenance	2010-03-018-423050		\$248.78
Street	2010-03-016-423050		\$14,869.08
Traffic	2010-03-017-423050		\$56.05
		2010-00-000-101000	\$15,173.91
Park-Maintenance	2040-05-032-423050		\$2,851.82
		2040-00-000-101000	\$2,851.82
Water Works	6010-07-046-650380		\$23,625.80
WW EQ	6010-07-043-620350		\$101.62
		6010-00-000-101000	\$23,727.42
Stormwater-Renew	6060-08-054-750580		\$15,072.14
WPCD-Renew	6060-08-052-750580		\$4,279.46
		6060-00-000-101000	\$19,351.61
Admin Loaner	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$95.32
		SPLIT 50/50 6010-00-000-101000 & 6060-00-000-101000	\$95.32
Totals			
		7030-00-000-141007	\$78,697.88
		7030-00-000-141008	\$31,732.27
		7030-00-000-101000	\$110,430.15