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CITY CLERK

2023 MAR 15 A 10:38



March 15, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of February, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of February 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	0	0	0		2560	295	1096.83	60292.74
				Garbage - Transfer Station	160	199	267.37	0
				Recycleables - Transfer Station + CB	960	95	281.93	15497.72
				Large item removal - Transfer Station	376			
				Assist Sanitation				
Total \$ to Best Way Transfer Station					Total	Total	Total	Total
					4056	589	1646.13	\$75,790.46
Total \$ to Waste Mgmt Transfer Station	\$75,790.46							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$75,790.46							

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1530	270	0	Paving/Patching/Crack Seal	1262	0	0	
Paving per Engineering	0	0	0	Alley Trims	32	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	496	0	0	
Hauled stone	136	0	0	Leaves	32	1	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	184	0	0	
					Total	Total	Total	Total
	1666	270	0		2006	1	0	0

	Hours	Loads	QTY	Administrative	Hours	Total
CDL Training						
Janitorial	0	0	0	Clerical	136	
City Landfill	0	0	0	Dispatch	152	
Fleet Maintenance	64	0	0	Parts/tool room	0	
CDL Training	496	0	0			
					Total	288
	560	0	0			

Total Man Hours 8576
Total Loads to Transfer 589
Total Loads Garbage 295
Total Loads Recycle 199
Total Loads of Brush 270

Large Trash Item Loads 95
Total Tons to Transfer 1646.13
Total Tons of Garbage 1096.83
Total Tons of Recycle 267.37
Total Tons large trash items 281.93
Total Tons of Sweeper Waste 0

Prepared by:
 Nancy Baker
 City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 2/1/2023 to 2/28/2023

Name	Total Gallons	Total Cost
ANIMAL CONTROL	386.89	\$1,026.28
ENGINEERING	297.22	\$788.66
FACILITY	278.86	\$739.64
FIRE	2,555.13	\$5,816.24
FLEET MAINTENANCE	242.49	\$692.87
INFORMATION TECHNOLOGY	29.54	\$78.88
MAYOR	39.44	\$104.76
PARK-ADMINISTRATION	24.19	\$64.54
PARKING OPS	129.47	\$343.97
PARK-MAINTENANCE	998.31	\$2,647.39
PARK-ZOO	50.89	\$134.47
POLICE	9,174.93	\$24,181.19
SANITATION	3,139.69	\$11,787.50
STORM WATER - RENEW	670.20	\$1,984.90
STREET	3,769.47	\$12,939.89
TRAFFIC	228.39	\$641.23
WATER WORKS	2,138.38	\$6,102.78
WPCD - RENEW	1,392.06	\$3,968.71
Total	25,545.54	\$74,043.89



Vehicle / Equipment Maintenance Cost Distribution

2/1/2023 to 2/28/2023

Execution Time: 3/1/2023 10:34:49 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$235.66
Fire	1010-02-010-423050		\$5,693.04
Information Technology	1010-01-014-423050		\$7.50
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$5,945.03
Sanitation	1010-04-013-423050		\$22,063.70
		1010-00-000-101000	\$33,944.94
Fleet Maintenance	2010-03-018-423050		\$97.67
Street	2010-03-016-423050		\$18,210.88
Traffic	2010-03-017-423050		\$70.52
		2010-00-000-101000	\$18,379.07
Park-Admin	2040-05-031-423050		\$11.78
Park-Maintenance	2040-05-032-423050		\$1,970.48
Park-Zoo	2040-05-038-423050		\$873.76
		2040-00-000-101000	\$2,856.02
Water Works	6010-07-046-650380		\$1,079.36
WW EQ	6010-07-043-620350		\$877.34
		6010-00-000-101000	\$1,956.70
Stormwater-Renew	6060-08-054-750580		\$6,638.05
WPCD-Renew	6060-08-052-750580		\$6,563.83
		6060-00-000-101000	\$13,201.88
Totals			
		7030-00-000-141007	\$64,400.42
		7030-00-000-141008	\$5,938.19
		7030-00-000-101000	\$70,338.61