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CITY CLERK

2023 MAY -9 P 2:07

COMMUNICATIONS



May 9, 2023

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April, 2023.

Respectfully,

Dan Crowell

Street Commissioner

## Street & Sanitation Summary from Daily Reports for Month of April 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
	0	0	0					
				Garbage - Transfer Station	2560	301	1125.08	61845.7
				Recycleables - Transfer Station + CB	160	175	195.02	0
				Large Item removal - Transfer Station	960	115	303.72	16695.51
				Assist Sanitation	192			
Total \$ to Best Way Transfer Station	\$78,541.21							
Total \$ to Waste Mgmt Transfer Station	\$0.00							
Combined Total	\$78,541.21							
				<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
				3872	591	1623.82	\$78,541.21	

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1704	212	0	Paving/Patching/Crack Seal	1600	0	0	
Paving per Engineering	0	0	0	Alley Trims	24	0	0	
Snow/Brine/Ice	48	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	104	9	0	
Mowing	456	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	40	0	0	
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	2208	212	0		1768	9	0	0

CDL Training	Hours	Loads	QTY	Administrative	Hours
Janitorial	24	0	0	Clerical	144
City Landfill	0	0	0	Dispatch	152
Fleet Maintenance	136	0	0	Parts/tool room	0
CDL Training	264	0	0		
	<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>Total</b>
	424	0	0		296

Total Man Hours	8568	Large Trash Item Loads	115
Total Loads to Transfer	591	Total Tons to Transfer	1623.82
Total Loads Garbage	301	Total Tons of Garbage	1125.08
Total Loads Recycle	175	Total Tons of Recycle	195.02
Total Loads of Brush	212	Total Tons large trash items	303.72
		Total Tons of Sweeper Waste	0

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department



# Vehicle / Equipment Maintenance Cost Distribution

4/1/2023 to 4/30/2023

Execution Time: 5/1/2023 8:38:33 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$439.75
Engineering	1010-01-007-422020		\$795.21
Facilities	1010-01-006-423050		\$351.32
Fire	1010-02-010-423050		\$7,546.54
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$13,255.64
Sanitation	1010-04-013-423050		\$14,021.88
		1010-00-000-101000	\$36,410.34
Fleet Maintenance	2010-03-018-423050		\$272.73
Street	2010-03-016-423050		\$47,218.46
Traffic	2010-03-017-423050		\$315.72
		2010-00-000-101000	\$47,806.91
Park-Maintenance	2040-05-032-423050		\$473.14
Park-Zoo	2040-05-038-423050		\$11.30
		2040-00-000-101000	\$484.44
Water Works	6010-07-046-650380		\$2,219.76
WW EQ	6010-07-043-620350		\$7.89
		6010-00-000-101000	\$2,227.65
Stormwater-Renew	6060-08-054-750580		\$5,201.80
WPCD-Renew	6060-08-052-750580		\$2,117.32
		6060-00-000-101000	\$7,319.12
<b>Totals</b>			
		7030-00-000-141007	\$80,653.63
		7030-00-000-141008	\$13,594.84
		7030-00-000-101000	\$94,248.47

# Fuel Usage Summary by Dept.



For the period 4/1/2023 to 4/30/2023

Name		Total Gallons	Total Cost
ANIMAL CONTROL		433.55	\$1,233.62
ENGINEERING		461.97	\$1,311.33
FACILITY		391.76	\$1,219.81
FIRE		2,925.97	\$5,954.23
FLEET MAINTENANCE		263.91	\$766.83
INFORMATION TECHNOLOGY		32.25	\$90.47
MAYOR		35.81	\$102.53
PARK-ADMINISTRATION		12.75	\$36.08
PARKING OPS		116.90	\$335.11
PARK-MAINTENANCE		1,184.94	\$3,370.62
PARK-ZOO		42.71	\$119.30
POLICE	Personal Gallons (Excluded): 28.46	9,870.77	\$27,904.65
SANITATION		3,194.96	\$10,843.90
STORM WATER - RENEW		1,763.89	\$5,697.39
STREET		4,740.32	\$15,477.83
TRAFFIC		220.74	\$651.33
WATER WORKS		2,268.66	\$6,564.17
WPCD - RENEW		2,569.28	\$7,807.38
<b>Total</b>		<b>30,531.14</b>	<b>\$89,486.59</b>