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CITY CLERK

2023 APR 11 P 3:51

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April 11, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Fuel Usage Summary by Dept.



For the period 3/1/2023 to 3/31/2023

Name	Total Gallons	Total Cost
ADMIN LOANER	7.67	\$21.48
ANIMAL CONTROL	475.35	\$1,315.07
ENGINEERING	412.75	\$1,138.91
FACILITY	275.18	\$761.42
FIRE	2,633.94	\$6,185.68
FLEET MAINTENANCE	247.15	\$722.77
INFORMATION TECHNOLOGY	31.59	\$88.60
MAYOR	48.99	\$135.04
PARK-ADMINISTRATION	12.10	\$33.88
PARKING OPS	151.78	\$420.80
PARK-MAINTENANCE	1,157.21	\$3,198.72
PARK-ZOO	12.82	\$36.02
POLICE	9,785.81	\$26,732.83
SANITATION	3,791.19	\$13,440.13
STORM WATER - RENEW	1,245.85	\$3,957.85
STREET	5,615.23	\$18,938.87
TRAFFIC	178.28	\$522.16
WATER WORKS	2,445.14	\$6,994.29
WPCD - RENEW	2,118.36	\$6,289.99
Total	30,646.39	\$90,934.52



Vehicle / Equipment Maintenance Cost Distribution

3/1/2023 to 3/31/2023

Execution Time: 4/3/2023 7:55:47 AM

Department	DR	CR	Dept Total
Animal Control	1010-01-009-422020		\$0.00
Engineering	1010-01-007-422020		\$1,205.92
Facilities	1010-01-006-423050		\$729.70
Fire	1010-02-010-423050		\$9,237.89
Information Technology	1010-01-014-423050		\$293.12
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$8,657.07
Sanitation	1010-04-013-423050		\$11,563.85
		1010-00-000-101000	\$31,687.55
Fleet Maintenance	2010-03-018-423050		\$291.15
Street	2010-03-016-423050		\$24,756.44
		2010-00-000-101000	\$25,047.59
Park-Maintenance	2040-05-032-423050		\$3,004.29
		2040-00-000-101000	\$3,004.29
Water Works	6010-07-046-650380		\$4,492.05
WW EQ	6010-07-043-620350		\$865.13
		6010-00-000-101000	\$5,357.18
Stormwater-Renew	6060-08-054-750580		\$15,869.10
WPCD-Renew	6060-08-052-750580		\$3,063.76
		6060-00-000-101000	\$18,932.86
Parking Ops	6200-09-000-423050		\$60.91
		6200-00-000-101000	\$60.91
Admin Loaner	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$298.32
		SPLIT 50/50 6010-00-000-101000 & 6060-00-000-101000	\$298.32
Totals			
		7030-00-000-141007	\$72,139.35
		7030-00-000-141008	\$12,249.34
		7030-00-000-101000	\$84,388.69

Street & Sanitation Summary from Daily Reports for Month of March 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping 2052	0	0	0					
Total \$ to Best Way Transfer Station	\$87,534.73			Garbage - Transfer Station	2944	344	1297.72	71335.67
Total \$ to Waste Mgmt Transfer Station	\$0.00			Recycleables - Transfer Station + CB	184	215	191.12	0
Combined Total	\$87,534.73			Large Item removal - Transfer Station	1104	120	294.69	16199.06
				Assist Sanitation	200			
				Total	4432	679	1783.53	\$87,534.73

	Hours	Loads	Tons		Hours	Loads	Tons	Cost
Street & Alley				Street & Alley				
Brush/Trees - City Landfill	1696	212	0	Paving/Patching/Crack Seal	1840	0	0	
Paving per Engineering	0	0	0	Alley Trims	224	0	0	
Snow/Brine/Ice	169	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	420	0	0	Leaves	97	5	0	
Mowing	0	0	0	Misc	0	0	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	48	0	0	
Total	2285	212	0	Total	2209	5	0	0

	Hours	Loads	QTY		Hours
CDL Training				Administrative	
Janitorial	32	0	0	Clerical	104
City Landfill	0	0	0	Dispatch	168
Fleet Maintenance	32	0	0	Parts/tool room	0
CDL Training	232	0	0	Total	272
Total	296	0	0		

Total Man Hours	9494	Large Trash Item Loads	120
Total Loads to Transfer	679	Total Tons to Transfer	1783.53
Total Loads Garbage	344	Total Tons of Garbage	1297.72
Total Loads Recycle	215	Total Tons of Recycle	191.12
Total Loads of Brush	212	Total Tons large trash items	294.69
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Street & Sanitation Summary from Daily Reports for Month of March 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal		
	0	0	0	2944	344	1297.72
				184	215	191.12
				1104	120	294.69
				200		
				Total	Total	Total
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