



February 13, 2023

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of January, 2023.

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of January 2023

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Hours	Loads	Tons	Cost
	0	0	0				
<i>Total \$ to Best Way Transfer Station</i>	\$91,253.60						
<i>Total \$ to Waste Mgmt Transfer Station</i>	\$0.00						
<i>Combined Total</i>	\$91,253.60						
	Total						
	4288	666	1993.72	1993.72	1993.72	1993.72	\$91,253.60

Street & Alley	Hours	Loads	Tons	Hours	Loads	Tons	Cost
<i>Brush/Trees - City Landfill</i>	1648	208	0	1160	0	0	
<i>Paving per Engineering</i>	0	0	0	0	0	0	
<i>Snow/Brine/Ice</i>	748	0	0	488	0	0	
<i>Hauled stone</i>	0	0	0	104	4	0	
<i>Mowing</i>	0	0	0	32	0	0	
<i>Assist Facilities Dept</i>	0	0	0	716	0	0	
	Total						
	2396	208	0	2500	4	0	0

CDL Training	Hours	Loads	QTY	Hours
<i>Janitorial</i>	56	0	0	144
<i>City Landfill</i>	0	0	0	160
<i>Fleet Maintenance</i>	0	0	0	16
<i>CDL Training</i>	96	0	0	
	Total	Total	Total	Total
	152	0	0	320

Total Man Hours	9656	Large Trash Item Loads	107
Total Loads to Transfer	666	Total Tons to Transfer	1993.72
Total Loads Garbage	327	Total Tons of Garbage	1334.79
Total Loads Recycle	232	Total Tons of Recycle	333.66
Total Loads of Brush	208	Total Tons large trash items	325.27
		Total Tons of Sweeper Waste	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

Fuel Usage Summary by Dept.



For the period 1/1/2023 to 1/31/2023

Name	Total Gallons	Total Cost
ANIMAL CONTROL	494.68	\$1,260.98
ENGINEERING	234.21	\$604.39
FACILITY	285.23	\$737.66
FIRE	2,739.82	\$6,176.77
FLEET MAINTENANCE	141.06	\$358.54
INFORMATION TECHNOLOGY	29.27	\$72.55
MAYOR	45.77	\$117.16
PARK-ADMINISTRATION	12.40	\$29.88
PARKING OPS	137.73	\$355.20
PARK-MAINTENANCE	1,090.92	\$2,823.70
PARK-ZOO	32.12	\$85.28
POLICE	9,971.71	\$25,527.91
SANITATION	3,526.88	\$13,537.77
STORM WATER - RENEW	1,002.15	\$2,953.05
STREET	5,490.32	\$18,939.40
TRAFFIC	122.05	\$312.75
WATER WORKS	2,423.73	\$6,906.77
WPCD - RENEW	1,799.34	\$5,252.59
Total	29,579.38	\$86,052.36

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 1/1/2023 - 1/31/2023

	DR	CR	AMOUNT
Animal Control	1010-01-009-422020		\$ 149.74
Engineering	1010-01-007-422020		\$ 377.59
Facilities	1010-01-006-423050		\$ 72.06
Fire	1010-02-010-423050		\$ 14,010.18
Police	Split 80/20: 1010-02-011-423050 & 1010-02-011-422020		\$ 11,110.69
Sanitation	1010-04-013-423050		\$ 15,123.89
INFO SERVICES	1010-01-014-423050		\$ 430.36
	1010-00-000-101000		\$ 41,274.51
PARK-ADMIN	2040-05-031-423050		\$ 33.44
PARK-MAINT	2040-05-032-423050		\$ 974.45
PARK-ZOO	2040-05-038-423050		\$ 325.00
	2040-00-000-101000		\$ 1,332.89
Fleet Maint.	2010-03-018-423050		\$ 635.97
Street	2010-03-016-423050		\$ 31,675.23
Traffic	2010-03-017-423050		\$ 90.75
	2010-00-000-101000		\$ 32,401.95
WPCD	6060-08-052-750580		\$ 9,912.20
STORM WATER	6060-08-054-750580		\$ 8,214.54
	6060-00-000-101000		\$ 18,126.74
Water Works	6010-07-046-650380		\$ 3,864.21
WW EQ	6010-07-043-620350		\$ 722.11
	6010-00-000-101000		\$ 4,586.32
PARKING OPS	6200-09-000-423050		\$ 12.63
	6200-00-000-101000		\$ 12.63
ADMIN	Split 50/50: 6010-07-046-650380 & 6060-08-052-750580		\$ 81.25
	Split 50/50: 6010-00-000-101000 & 6060-00-000-101000		\$ 81.25

TOTALS	
7030-00-000-141007	\$69,329.44
7030-00-000-141008	\$28,486.85
7030-00-000-101000	\$97,816.29