



December 12, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of November, 2012

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK
2012 DEC 12 A 11:24
CROWELL

Street & Sanitation Summary from Daily Reports for Month of November 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping 2052			0					
Total \$ to Best Way Transfer Station	\$31,360.44			Garbage - Transfer Station	2640	314	1395.61	\$54,639.54
Total \$ to Waste Mgmt Transfer Station	\$31,422.58			Recycleables - Transfer Station + CB	176	335	409.12	\$0.00
Combined Total (Equals J11)	\$62,783.02			Large Item removal - Transfer Station	704	45	208.5	\$8,143.48
				Assist Sanitation	96			\$0.00
				Total	3616	694	2013.23	\$62,783.02

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1096	191	0	Paving/Patching/Crack Seal	266	18	0	
Scrap Iron	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	48	0	0	Roadside Cleanup/Yard Repair	0	0	0	
Hauled stone	0	0	0	Leaves	2028	150	0	
Mowing	0	0	0	Misc	8	0	0	
Assist Facilities Dept	132	0	0	Bam/Equipment	242	0	0	
Total	1276	191	0	Total	2544	168	0	0

	Hours	Loads	QTY	Administrative	Hours
Miscellaneous					
Janitorial	0	0	0	Clerical	126
City Landfill	16	0	0	Dispatch	144
Fleet Maintenance	48	0	0	Parts/tool room	0
Miscellaneous	0	0	0	Total	270
Total	64	0	0		

Total Man Hours	7770	45
Total Loads to Transfer	694	2013.23
Total Loads Garbage	314	1395.61
Total Loads Recycle	335	409.12
Total Loads of Brush	191	208.5
Total Trash Item Loads	7770	45
Total Tons to Transfer	694	2013.23
Total Tons of Garbage	314	1395.61
Total Tons of Recycle	335	409.12
Total Tons large trash items	191	208.5
Total Tons of Sweeper Waste	0	0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



November 2012 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
					ANIMAL CONTROL				134.40		\$395.93
					ENGINEERING				138.00		\$406.41
					FACILITY				125.50		\$369.91
					FIRE				2,014.90		\$6,595.11
					FLEET MAINTENANCE				149.80		\$442.10
					INFORMATION TECHNOLOGY				21.30		\$62.92
					MAYOR				53.70		\$158.30
					PARK-161 ADMINISTRATION				15.80		\$46.45
					PARK-163 FORESTRY				15.30		\$44.98
					PARK-165 MAINTENANCE				364.50		\$1,096.82
					PARK-167 COLUMBIAN PARK				195.60		\$586.16
					PARK-168 ZOO				25.30		\$74.51
					POLICE				8,275.40		\$24,390.52
											Personal Gallons (excluded): 53.14
					SANITATION				4,496.00		\$15,576.30
					STORM WATER				1,295.90		\$4,395.04
					STREET				3,608.30		\$12,283.64
					TRAFFIC				99.90		\$294.28
					WATER WORKS				1,987.90		\$6,127.72
					WPCD				1,513.70		\$4,682.14
					City Wide Total				24,531.20		\$78,029.24

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 11/1/2012 -- 11/30/2012

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 13.58
Engineering	100.007.422.222		\$ 70.08
Facilities	100.006.423.231		\$ 103.64
Fire	100.010.423.231		\$ 1,865.67
Police	100.011.423.231		\$ 6,498.95
Sanitation	100.013.423.231		\$ 8,386.96
Mayor	100.001.423.231		\$ 0.00
		100.101.001	\$ 16,938.88
PARK-165	202.220.423.231		\$ 1,732.26
PARK-167	202.270.423.231		\$ 212.04
PARK-168	202.280.423.231		\$ 2.00
		202.101.001	\$ 1,946.30
Fleet Maint.	201.023.423.231		\$ 87.22
Street	201.021.423.231		\$ 15,937.41
Traffic	201.022.422.222		\$ 43.52
		201.101.001	\$ 16,068.15
WPCD	606.788.750.580		\$ 3,746.10
STORM WATER	606.798.750.580		\$ 3,457.91
		606.101.001	\$ 7,204.01
Water Works	601.778.650.380		\$ 2,405.02
WW EQ	601.775.620.350		\$ 28.99
		601.101.001	\$ 2,434.01

TOTALS

703.141.201		\$44,591.35
703.101.001		\$44,591.35