



CITY OF  
LAFAYETTE

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CITY CLERK  
2012 MAY 29 A 10:06

May 7, 2012

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April, 2012

Respectfully,

Dan Crowell

Street Commissioner

## Street & Sanitation Summary from Daily Reports for Month of April 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
2850	52	15	22.5					
2648	112	30	45	Garbage - Transfer Station	2520	295	1371.9	55356.17
2052	56	11	22	Recycleables - Transfer Station	0	316	380.56	0
2849	80	23	34.5	Large Item removal - Transfer Station	672	47	262.28	10583
2640	76	17	25.5	Cardboard	168	0	0	0
	0	0	0					
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	376	96	149.5		3360	658	2014.74	65939.17

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1664	283	0	Paving/Patching/Crack Seal	1208	1	3.12	
Scrap Iron	0	0	0	Alley Trims	0	0	0	
Snow/Brine/Ice	0	0	0	Road side clean-up/Yard Repairs	0	0	0	
Hauled stone	64	0	0	Leaves	0	0	0	
Mowing	672	0	0	Taylor Kennedy/City Hall	128	0	0	
Assist Facilities Dept	384	0	0	Barn/Equipment	96	0	0	
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	2784	283	0		1432	1	3.12	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours
Janitorial	72	0	0	Clerical	152
Appliances	80	0	0	Dispatch	168
City Landfill	24	0	0	Parts/tool room	4
Fleet Maintenance	168	0	0		
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	344	0	0		324

<b>Total Man Hours</b>	<b>8620</b>	<b>Large Trash Item Loads</b>	<b>47</b>
<b>Total Loads to Transfer</b>	<b>658</b>	<b>Total Tons to Transfer</b>	<b>2014.74</b>
<b>Total Loads Garbage</b>	<b>295</b>	<b>Total Tons of Garbage</b>	<b>1371.9</b>
<b>Total Loads Recycle</b>	<b>316</b>	<b>Total Tons of Recycle</b>	<b>380.56</b>
<b>Total Loads to Oscar Winski - Scrap Metal</b>	<b>0</b>	<b>Total Tons to Oscar Winski</b>	<b>0</b>
<b>Total Loads of Brush</b>	<b>283</b>	<b>Total Tons large trash items</b>	<b>262.28</b>
		<b>Total Tons Sweeper Waste</b>	<b>149.5</b>

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department



April 2012 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans. #</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles</i>	<i>Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>	
<b>ANIMAL CONTROL</b>										216.90		\$734.22	
<b>ENGINEERING</b>										177.40		\$593.33	
<b>FACILITY</b>										89.30		\$301.41	
<b>FIRE</b>										2,292.10		\$7,917.78	
<b>FLEET MAINTENANCE</b>										184.80		\$624.74	
<b>INFORMATION TECHNOLOGY</b>										7.20		\$25.06	
<b>MAYOR</b>										26.10		\$90.83	
<b>PARK-161 ADMINISTRATION</b>										12.50		\$40.88	
<b>PARK-163 FORESTRY</b>										39.30		\$130.09	
<b>PARK-165 MAINTENANCE</b>										959.30		\$3,247.15	
<b>PARK-167 COLUMBIAN PARK</b>										268.30		\$902.89	
<b>PARK-168 ZOO</b>										39.90		\$134.09	
<b>POLICE</b>											Personal Gallons (exluded): 38.19	8,978.60	\$30,184.60
<b>SANITATION</b>										4,528.40		\$15,821.50	
<b>STORM WATER</b>										793.60		\$2,748.34	
<b>STREET</b>										2,916.20		\$10,025.46	
<b>TRAFFIC</b>										130.60		\$442.50	
<b>WATER WORKS</b>										2,039.00		\$6,858.41	
<b>WPCD</b>										2,211.70		\$7,518.58	
<b>City Wide Total</b>										25,911.20		\$88,341.86	

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of:      4/1/2012                      4/30/2012

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 37.50
Fire	100.010.423.231		\$ 5,819.58
Police	100.011.423.231		\$ 1,879.44
Sanitation	100.013.423.231		\$ 13,539.25
Mayor	100.001.423.231		\$ 26.66
		100.101.001	\$ 21,302.43
PARK-165	202.220.423.231		\$ 1,069.18
PARK-167	202.270.423.231		\$ 245.26
PARK-168	202.280.423.231		\$ 105.07
		202.101.001	\$ 1,419.51
Fleet Maint.	201.023.423.231		\$ 51.26
Street	201.021.423.231		\$ 17,044.54
Traffic	201.022.422.222		\$ 96.66
		201.101.001	\$ 17,192.46
WPCD	606.788.750.580		\$ 404.14
STORM WATER	606.798.750.580		\$ 1,678.61
		606.101.001	\$ 2,082.75
Water Works	601.778.650.380		\$ 1,676.09
WW EQ	601.775.620.350		\$ 24.94
		601.101.001	\$ 1,701.03

**TOTALS**

703.141.201		\$43,698.18
703.101.001		\$43,698.18