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CINDY MURRAY

August 8, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of July, 2012

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of July 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

| Sweeping 2052 | Hours | Loads | Tons | Trash Removal | | | Cost |
|------------------|-------|-------|------|---------------|--------------|--------------|--------------|
| | 0 | 0 | 0 | 2640 | 311 | 1423.6 | 56,187.97 |
| | | | | 176 | 333 | 329.71 | 0.00 |
| | | | | 704 | 48 | 249.95 | 9,896.00 |
| | | | | 104 | 0 | 0 | |
| | | | | Total | Total | Total | Total |
| | | | | 3624 | 692 | 2003.26 | 66,083.97 |

Total \$ to Best Way Transfer Station \$42,736.77
 Total \$ to Waste Mgmt Transfer Station \$23,347.20
 Combined Total (Equals J11) \$66,083.97

| Street & Alley | Hours | Loads | Tons | Street & Alley | | | Cost |
|-----------------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| Brush/Trees - City Landfill | 1952 | 300 | 0 | 736 | 0 | 0 | |
| Scrap Iron | 96 | 19 | 0 | 32 | 0 | 0 | |
| Snow/Brine/Ice | 0 | 0 | 0 | 40 | 0 | 0 | |
| Hauled stone/dirt | 16 | 0 | 0 | 0 | 0 | 0 | |
| Mowing | 336 | 0 | 0 | 112 | 0 | 0 | |
| Assist Facilities Dept | 464 | 0 | 0 | 152 | 0 | 0 | |
| | Total | Total | Total | Total | Total | Total | Total |
| | 2864 | 319 | 0 | 1072 | 0 | 0 | 0 |

| Miscellaneous | Hours | Loads | QTY | Administrative | | | Hours |
|-------------------|--------------|--------------|--------------|----------------|--|--|--------------|
| Janitorial | 0 | 0 | 0 | 120 | | | 120 |
| City Landfill | 24 | 0 | 0 | 140 | | | 140 |
| Fleet Maintenance | 40 | 0 | 0 | 0 | | | 0 |
| Miscellaneous | 64 | 0 | 0 | | | | |
| | Total | Total | Total | Total | | | Total |
| | 128 | 0 | 0 | 260 | | | 260 |

Total Man Hours 7948
Total Loads to Transfer 692
Total Loads Garbage 311
Total Loads Recycle 333
Total Loads of Brush 300

Large Trash Item Loads 48
Total Tons to Transfer 2003.26
Total Tons of Garbage 1423.6
Total Tons of Recycle 329.71
Total Tons large trash items 249.95
Total Tons of Sweeper Waste 0

Prepared by:
 Nancy Baker
 City of Lafayette Motor Vehicle Highway Department



July 2012 Fuel Expenditures

| <i>Date</i> | <i>Time</i> | <i>Trans.#</i> | <i>Driver</i> | <i>Pump</i> | <i>Product</i> | <i>MPG</i> | <i>Miles / Hours</i> | <i>Distance</i> | <i>Qty</i> | <i>Cost</i> | <i>Total</i> |
|------------------------|-------------|----------------|---------------|-------------|----------------|------------|----------------------|-----------------|------------|-------------|--------------|
| City Wide Total | | | | | | | | | | | |
| | | | | | | | | | 28,851.60 | | \$84,917.12 |

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 7/1/2012 7/31/2012

| | DR | CR | AMOUNT |
|----------------|---|-------------|--------------|
| Animal Control | 100.009.422.222 | | \$ 89.00 |
| Engineering | 100.007.422.222 | | \$ 35.15 |
| Facilities | 100.006.423.231 | | \$ 66.79 |
| Fire | 100.010.423.231 | | \$ 9,676.27 |
| Police | 100.011.423.231 | | \$ 5,674.07 |
| Sanitation | 100.013.423.231 | | \$ 17,522.35 |
| INFO SERVICES | 100.030.423.231 | | \$ 45.41 |
| | | 100.101.001 | \$ 33,109.04 |
| PARK-163 | 202.230.423.231 | | \$ 12.51 |
| PARK-165 | 202.220.423.231 | | \$ 2,741.24 |
| PARK-167 | 202.270.423.231 | | \$ 454.69 |
| | | 202.101.001 | \$ 3,208.44 |
| Fleet Maint. | 201.023.423.231 | | \$ 73.58 |
| Street | 201.021.423.231 | | \$ 8,298.99 |
| Traffic | 201.022.422.222 | | \$ 13.56 |
| | | 201.101.001 | \$ 8,386.13 |
| WPCD | 606.788.750.580 | | \$ 2,002.30 |
| STORM WATER | 606.798.750.580 | | \$ 266.39 |
| | | 606.101.001 | \$ 2,268.69 |
| Water Works | 601.778.650.380 | | \$ 5,787.08 |
| WW EQ | 601.775.620.350 | | \$ 27.84 |
| | | 601.101.001 | \$ 5,814.92 |
| ADMIN | Split 50/50 between 606.788.750.580 & 601.778.650.380 | | \$ 5.88 |
| | Split 50/50 601.101.001/ 606.101.001 | | \$ 5.88 |

TOTALS

703.141.201 \$52,793.10

703.101.001 \$52,793.10