

CITY OF LAFAYETTE

March 1, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of February, 2012

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK

2012 MAR -1 A 11:04

CINDY MURRAY

Street & Sanitation Summary from Daily Reports for Month of February 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
2850	120	30	45					
2648	112	28	42	Garbage - Transfer Station	2520	292	1159.54	46887.57
2052	200	42	84	Recycleables - Transfer Station	0	316	361.174	0
2849	112	24	36	Large Item removal - Transfer Station	672	44	207.79	8384.34
2640	8	1	1.5	Cardboard	168			
	0	0	0					
Total	Total	Total	Total	Total	Total	Total	Total	Total
	552	125	208.5		3360	652	1728.504	55271.91

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	616	49	0	Paving/Patching/Crack Seal	1440	0	0	
Scrap Iron	0	0	0	Alley Trimss	0	0	0	
Snow/Brine/Ice	596	0	0	Road side clean-up/Yard Repairs	504	0	0	
Hauled stone	0	0	0	Leaves	96	31	0	
Mowing	0	0	0	Misc	48	0	0	
Assist Facilities Dept	736	0	0	Barn/Equipment	448	0	0	
Total	Total	Total	Total	Total	Total	Total	Total	Total
	1948	49	0		2536	31	0	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours
Janitorial	40	0	0	Clerical	160
Appliances	48	0	0	Dispatch	160
City Landfill	32	0	0	Parts/tool room	16
Fleet Maintenance	168	0	0		
Total	Total	Total	Total	Total	Total
	288	0	0		336

Total Man Hours	9020	Large Trash Item Loads	44
Total Loads to Transfer	652	Total Tons to Transfer	1728.504
Total Loads Garbage	292	Total Tons of Garbage	1159.54
Total Loads Recycle	316	Total Tons of Recycle	361.174
Total Loads to Oscar Winski - Scrap Metal	0	Total Tons to Oscar Winski	0
Total Loads of Brush	49	Total Tons large trash items	207.79
Total Appliances	0	Total Tons Sweeper Waste	208.5

Prepared by:
Nancy Baker

City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 2/1/2012 2/29/2012

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 14.65
Engineering	100.007.422.222		\$ 2.12
Facilities	100.006.423.231		\$ 60.75
Fire	100.010.423.231		\$ 4,629.49
Police	100.011.423.231		\$ 4,246.35
Sanitation	100.013.423.231		\$ 20,908.78
		100.101.001	\$ 29,862.14
PARK-165	202.220.423.231		\$ 571.78
PARK-167	202.270.423.231		\$ 2,494.25
PARK-168	202.280.423.231		\$ 29.66
		202.101.001	\$ 3,095.69
Fleet Maint.	201.023.423.231		\$ 30.75
Street	201.021.423.231		\$ 10,672.83
Traffic	201.022.422.222		\$ 654.33
		201.101.001	\$ 11,357.91
WPCD	606.788.750.580		\$ 374.68
STORM WATER	606.798.750.580		\$ 2,043.64
		606.101.001	\$ 2,418.32
Water Works	601.778.650.380		\$ 3,955.90
WW EQ	601.775.620.350		\$ 335.26
		601.101.001	\$ 4,291.16

TOTALS

703.141.201 **\$51,025.22**

703.101.001 **\$51,025.22**



February 2012 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans #</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles</i>	<i>Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>	
ANIMAL CONTROL										240.20		\$693.55	
ENGINEERING										107.70		\$311.16	
FACILITY										441.10		\$1,402.92	
FIRE										1,781.80		\$5,555.97	
FLEET MAINTENANCE										184.20		\$532.71	
INFORMATION TECHNOLOGY										8.70		\$25.06	
MAYOR										73.60		\$212.20	
PARK-161 ADMINISTRATION										19.50		\$56.94	
PARK-163 FORESTRY										12.00		\$34.56	
PARK-165 MAINTENANCE										440.90		\$1,302.69	
PARK-167 COLUMBIAN PARK										199.50		\$578.31	
PARK-168 ZOO										72.20		\$208.58	
POLICE											Personal Gallons (exluded): 182.10	9,007.70	\$26,107.97
SANITATION										4,122.40		\$13,358.67	
STORM WATER										670.20		\$2,140.31	
STREET										3,678.90		\$11,673.59	
TRAFFIC										99.80		\$288.09	
WATER WORKS										1,942.40		\$5,757.78	
WPCD										1,597.40		\$4,816.46	
City Wide Total										24,700.20		\$75,057.52	