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2012 AUG 31 P 1:41
CINDY MURRAY

August 8, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of July, 2012

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of July 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping 2052		0	0					
Total \$ to Best Way Transfer Station	\$42,736.77			Garbage - Transfer Station	2640	311	1423.6	56,187.97
Total \$ to Waste Mgmt Transfer Station	\$23,347.20			Recycleables - Transfer Station + CB	176	333	329.71	0.00
Combined Total (Equals J11)	\$66,083.97			Large Item removal - Transfer Station	704	48	249.95	9,896.00
				Assist Sanitation	104	0	0	
				Total	3624	692	2003.26	66,083.97

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	1952	300	0	Paving/Patching/Crack Seal	736	0	0	
Scrap Iron	96	19	0	Alley Trims	32	0	0	
Snow/Brine/Ice	0	0	0	Road side clean-up/Yard Repairs	40	0	0	
Hauled stone/dirt	16	0	0	Leaves	0	0	0	
Mowing	336	0	0	Misc	112	0	0	
Assist Facilities Dept	464	0	0	Barn/Equipment	152	0	0	
Total	2864	319	0	Total	1072	0	0	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours	Total
Janitorial	0	0	0	Clerical	120	
City Landfill	24	0	0	Dispatch	140	
Fleet Maintenance	40	0	0	Parts/tool room	0	
Miscellaneous	64	0	0	Total	260	
Total	128	0	0			

Total Man Hours	7948	48
Total Loads to Transfer	692	2003.26
Total Loads Garbage	311	1423.6
Total Loads Recycle	333	329.71
Total Loads of Brush	300	249.95
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



July 2012 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans.#</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>
City Wide Total											
									28,851.60		\$84,917.12

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 7/1/2012 7/31/2012

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 89.00
Engineering	100.007.422.222		\$ 35.15
Facilities	100.006.423.231		\$ 66.79
Fire	100.010.423.231		\$ 9,676.27
Police	100.011.423.231		\$ 5,674.07
Sanitation	100.013.423.231		\$ 17,522.35
INFO SERVICES	100.030.423.231		\$ 45.41
		100.101.001	\$ 33,109.04
PARK-163	202.230.423.231		\$ 12.51
PARK-165	202.220.423.231		\$ 2,741.24
PARK-167	202.270.423.231		\$ 454.69
		202.101.001	\$ 3,208.44
Fleet Maint.	201.023.423.231		\$ 73.58
Street	201.021.423.231		\$ 8,298.99
Traffic	201.022.422.222		\$ 13.56
		201.101.001	\$ 8,386.13
WPCD	606.788.750.580		\$ 2,002.30
STORM WATER	606.798.750.580		\$ 266.39
		606.101.001	\$ 2,268.69
Water Works	601.778.650.380		\$ 5,787.08
WW EQ	601.775.620.350		\$ 27.84
		601.101.001	\$ 5,814.92
ADMIN	Split 50/50 between 606.788.750.580 & 601.778.650.380		\$ 5.88
	Split 50/50 601.101.001/ 606.101.001		\$ 5.88

TOTALS

703.141.201		\$52,793.10	
703.101.001		\$52,793.10	