



January 10, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of December, 2012

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK
2012 JAN 29 A 9 44

Street & Sanitation Summary from Daily Reports for Month of December 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal			Cost
				2520	296	1229.42	\$48,150.01
Garbage - Transfer Station				168	323	393.45	\$0.00
Recycleables - Transfer Station + CB				672	42	177.38	\$6,945.49
Large Item removal - Transfer Station				200			
Assist Sanitation							
Total				3560	661	1800.25	\$55,095.50
Total \$ to Best Way Transfer Station	\$28,109.04						
Total \$ to Waste Mgmt Transfer Station	\$26,986.46						
Combined Total	\$55,095.50						

Street & Alley	Hours	Loads	Tons	Street & Alley			Cost
Brush/Trees - City Landfill	652	59	0	72	0	0	
Scrap Iron	48	2	0	64	0	0	
Snow/Brine/Ice	1816	0	0	0	0	0	
Hauled stone	32	0	0	488	28	0	
Mowing	0	0	0	404	0	0	
Assist Facilities Dept	140	0	0	676	0	0	
Total	2688	61	0	1704	28	0	0
Paving/Patching/Crack Seal							
Alley Trims							
Roadside Cleanup/Yard Repair							
Leaves							
Misc							
Barn/Equipment							

Miscellaneous	Hours	Loads	QTY	Administrative			Hours
Janitorial	0	0	0	120			120
City Landfill	16	0	0	153			153
Fleet Maintenance	172	0	0	16			16
Miscellaneous	72	0	0				
Total	260	0	0	289			289
Clerical							
Dispatch							
Parts/tool room							

Total Man Hours	8501	42
Total Loads to Transfer	661	1800.25
Total Loads Garbage	296	1229.42
Total Loads Recycle	323	393.45
Total Loads of Brush	59	177.38
Total Tons large trash items		0
Total Tons of Sweeper Waste		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 12/1/2012 12/31/2012

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 29.88
Facilities	100.006.423.231		\$ 0.49
Fire	100.010.423.231		\$ 2,049.47
Police	100.011.423.231		\$ 6,210.80
Sanitation	100.013.423.231		\$ 7,802.06
Mayor	100.001.423.231		\$ 15.25
		100.101.001	\$ 16,107.95
PARK-165	202.220.423.231		\$ 3,124.84
PARK-167	202.270.423.231		\$ 270.88
		202.101.001	\$ 3,395.72
Fleet Maint.	201.023.423.231		\$ 4.24
Street	201.021.423.231		\$ 13,895.11
Traffic	201.022.422.222		\$ 873.31
		201.101.001	\$ 14,772.66
WPCD	606.788.750.580		\$ 2,330.00
STORM WATER	606.798.750.580		\$ 660.04
		606.101.001	\$ 2,990.04
Water Works	601.778.650.380		\$ 1,388.72
WW EQ	601.775.620.350		\$ 1,302.44
		601.101.001	\$ 2,691.16

TOTALS

703.141.201	\$39,957.53
703.101.001	\$39,957.53



December 2012 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									6.00		\$17.16
									157.90		\$450.73
									157.60		\$452.34
									138.80		\$395.75
									2,063.70		\$6,652.25
									190.20		\$543.98
									67.20		\$191.49
									34.10		\$95.96
									12.30		\$35.67
									309.60		\$912.35
									150.00		\$436.02
									124.60		\$355.33
									7,732.70		\$22,107.31
									3,958.50		\$13,699.14
									1,138.50		\$3,793.26
									3,931.30		\$12,941.48
									70.00		\$202.57
									2,019.80		\$6,068.86
									1,970.90		\$5,950.39
									24,233.70		\$75,302.04

Personal Gallons (excluded): 44.16