



April 8, 2012

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March, 2013

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK
2013 APR - 8 P 2:29
CINDY JORDAN

Street & Sanitation Summary from Daily Reports for Month of March 2013

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
				Garbage - Transfer Station	2520	292	1133.92	44737.24
				Recycleables - Transfer Station + CB	168	313	311.05	0
				Large item removal - Transfer Station	672	46	191.23	7599.95
				Assist Sanitation	160			
Total \$ to Best Way Transfer Station	\$25,437.75							
Total \$ to Waste Mgmt Transfer Station	\$26,899.44							
Combined Total (Equals J11)	\$52,337.19							
	Total	Total	Total		Total	Total	Total	Total
	3520	651	1636.2		3520	651	1636.2	\$52,337.19

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	600	51	0	Paving/Patching/Crack Seal	1216	0	0	
Scrap Iron	0	0	0	Alley Trims	16	0	0	
Snow/Brine/Ice	1539	0	0	Roadside Cleanup/Yard Repair	400	0	0	
Hauled stone	0	0	0	Leaves	0	0	0	
Mowing	0	0	0	Misc	296	0	0	
Assist Facilities Dept	368	0	0	Barn/Equipment	648	0	0	
	Total	Total	Total		Total	Total	Total	Total
	2507	51	0		2576	0	0	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours
Janitorial	0	0	0	Clerical	151
City Landfill	8	0	0	Dispatch	170
Fleet Maintenance	16	0	0	Parts/tool room	8
Miscellaneous	0	0	0		
	Total	Total	Total		Total
	24	0	0		329

Total Man Hours	8956	46
Total Loads to Transfer	651	1636.2
Total Loads Garbage	292	1133.92
Total Loads Recycle	313	311.05
Total Loads of Brush	51	191.23
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



MARCH 2013 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
					ANIMAL CONTROL				159.40	\$505.12	\$505.12
					ENGINEERING				147.20	\$466.02	\$466.02
					FACILITY				175.20	\$554.86	\$554.86
					FIRE				2,138.10	\$7,127.96	\$7,127.96
					FLEET MAINTENANCE				221.20	\$700.86	\$700.86
					INFORMATION TECHNOLOGY				9.00	\$28.44	\$28.44
					MAYOR				50.20	\$158.89	\$158.89
					PARK-161 ADMINISTRATION				18.20	\$57.88	\$57.88
					PARK-163 FORESTRY				12.10	\$38.24	\$38.24
					PARK-165 MAINTENANCE				412.60	\$1,330.67	\$1,330.67
					PARK-167 COLUMBIAN PARK				264.00	\$841.39	\$841.39
					PARK-168 ZOO				73.20	\$231.94	\$231.94
					POLICE				8,868.20	\$28,087.13	\$28,087.13
					SANITATION				3,396.00	\$11,727.28	\$11,727.28
					STORM WATER				1,373.20	\$4,659.20	\$4,659.20
					STREET				4,733.50	\$15,775.45	\$15,775.45
					TRAFFIC				104.20	\$330.06	\$330.06
					WATER WORKS				2,362.00	\$7,677.14	\$7,677.14
					WPCD				2,377.20	\$7,767.62	\$7,767.62
					City Wide Total				26,894.70	\$88,066.15	\$88,066.15

Personal Gallons (excluded): 172.59

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 3/1/2013 3/31/2013

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 34.59
Facilities	100.006.423.231		\$ 59.56
Fire	100.010.423.231		\$ 6,555.92
Police	100.011.423.231		\$ 3,968.78
Sanitation	100.013.423.231		\$ 5,494.16
Mayor	100.001.423.231		\$ 89.48
Info Services	100.030.423.231		\$ 13.66
		100.101.001	\$ 16,216.15
PARK-165	202.220.423.231		\$ 555.48
PARK-167	202.270.423.231		\$ 826.70
PARK-168	202.280.423.231		\$ 17.34
		202.101.001	\$ 1,399.52
Fleet Maint.	201.023.423.231		\$ 172.18
Street	201.021.423.231		\$ 12,627.93
Traffic	201.022.422.222		\$ 4.00
		201.101.001	\$ 12,804.11
WPCD	606.788.750.580		\$ 3,648.21
STORM WATER	606.798.750.580		\$ 1,114.78
		606.101.001	\$ 4,762.99
Water Works	601.778.650.380		\$ 2,148.57
WW EQ	601.775.620.350		\$ 250.30
		601.101.001	\$ 2,398.87

TOTALS

703.141.201		\$37,581.64	
703.101.001		\$37,581.64	