

FILED
CITY CLERK
2013 OCT 17 A 10:26
CINDY RAY



October 17, 2013

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of September, 2013

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of September 2013

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping								
2052	40	7	14					
Total \$ to Best Way Transfer Station								
				Garbage - Transfer Station	2520	297	1881.8	55511.38
Total \$ to Waste Mgmt Transfer Station				Recycleables - Transfer Station + CB	168	322	324.06	0
				Large Item removal - Transfer Station	672	47	255.33	10287.45
Combined Total				Assist Sanitation	224			
				Total	3584	666	2461.19	\$65,798.83

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Street & Alley								
Brush/Trees - City Landfill	1812	156	0	Paving/Patching/Crack Seal	1504	34.09	43.22	
Scrap Iron	0	0	0	Alley Trims	72	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	8	0	0	
Hauled stone	48	0	0	Leaves	0	0	0	
Mowing	768	0	0	Misc	152	0	0	
Assist Facilities Dept	80	0	0	Barn/Equipment	184	0	0	
Total	2708	156	0	Total	1920	34.09	43.22	0

	Hours	Loads	QTY	Administrative	Hours	Total
Miscellaneous						
Janitorial	16	0	0	Clerical	160	
City Landfill	0	0	0	Dispatch	160	
Fleet Maintenance	0	0	0	Parts/tool room	0	
Miscellaneous	0	0	0	Total	320	
Total	16	0	0			

Total Man Hours 8548
Total Loads to Transfer 666
Total Loads Garbage 297
Total Loads Recycle 322
Total Loads of Brush 156

Large Trash Item Loads 47
Total Tons to Transfer 2461.19
Total Tons of Garbage 1881.8
Total Tons of Recycle 324.06
Total Tons large trash items 255.33
Total Tons of Sweeper Waste 14

Prepared by:
 Nancy Baker
 City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 9/1/2013 9/30/2013

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 297.47
Fire	100.010.423.231		\$ 7,944.47
Police	100.011.423.231		\$ 4,765.02
Sanitation	100.013.423.231		\$ 17,323.58
Mayor	100.001.423.231		\$ 26.66
		100.101.001	\$ 30,357.20
PARK-161	202.210.423.231		\$ 9.99
PARK-165	202.220.423.231		\$ 207.84
PARK-167	202.270.423.231		\$ 78.82
PARK-168	202.280.423.231		\$ 878.30
		202.101.001	\$ 1,174.95
Fleet Maint.	201.023.423.231		\$ 769.46
Street	201.021.423.231		\$ 7,991.46
Traffic	201.022.422.222		\$ 2.36
		201.101.001	\$ 8,763.28
WPCD	606.788.750.580		\$ 9,000.88
STORM WATER	606.798.750.580		\$ 1,088.43
		606.101.001	\$ 10,089.31
Water Works	601.778.650.380		\$ 1,343.97
WW EQ	601.775.620.350		\$ 111.61
		601.101.001	\$ 1,455.58

TOTALS		
703.141.201		45,505.06
703.141.203		6,335.26
703.101.001		\$51,840.32



SEPTEMBER 2013 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									208.90		\$635.93
ANIMAL CONTROL											
									159.00		\$484.04
ENGINEERING											
									93.30		\$278.98
FACILITY											
									2,122.20		\$6,881.53
FIRE											
									173.70		\$525.89
FLEET MAINTENANCE											
									23.70		\$70.25
INFORMATION TECHNOLOGY											
									63.70		\$193.84
MAYOR											
									42.20		\$128.14
PARK-161 ADMINISTRATION											
									19.50		\$59.67
PARK-163 FORESTRY											
									607.00		\$1,852.25
PARK-165 MAINTENANCE											
									250.40		\$764.54
PARK-167 COLUMBIAN PARK											
									137.60		\$415.82
PARK-168 ZOO											
									9,209.60		\$27,894.30
POLICE											
									3,799.20		\$12,849.79
SANITATION											
									1,652.50		\$5,469.63
STORM WATER											
									3,157.20		\$10,345.26
STREET											
									134.10		\$415.43
TRAFFIC											
									2,167.20		\$6,645.21
WATER WORKS											
									1,853.50		\$5,817.76
WPCD											
									25,874.50		\$81,728.26
City Wide Total											

Personal Gallons (excluded): 34.06