

Street & Sanitation Summary from Daily Reports for Month of August 2013

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Hours	Loads	Tons	Cost
2052	32	4	8				
				Trash Removal			
				2640	319	1479	59270.41
				176	345	335.23	0
				704	53	300.49	12015.02
				352			
				Total	Total	Total	Total
				3872	717	2114.72	\$71,285.43

Total \$ to Best Way Transfer Station \$32,573.22
 Total \$ to Waste Mgmt Transfer Station \$38,712.21
 Combined Total \$71,285.43

Street & Alley	Hours	Loads	Tons	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2064	196	0	1536	33.61	151.72	
Scrap Iron	0	0	0	24	0	0	
Snow/Brine/Ice	0	0	0	0	0	0	
Hauled stone	0	0	0	0	0	0	
Mowing	720	0	0	120	0	0	
Assist Facilities Dept	152	0	0	104	0	0	
	Total						
	2936	196	0	1784	33.61	151.72	0

Miscellaneous	Hours	Loads	QTY	Hours	Loads	QTY
Janitorial	0	0	0	160		
City Landfill	168	0	0	176		
Fleet Maintenance	16	0	0	0		
Miscellaneous	0	0	0	0		
	Total	Total	Total	Total	Total	Total
	184	0	0	336		

Total Man Hours	9112	Large Trash Item Loads	53
Total Loads to Transfer	717	Total Tons to Transfer	2114.72
Total Loads Garbage	319	Total Tons of Garbage	1479
Total Loads Recycle	345	Total Tons of Recycle	335.23
Total Loads of Brush	196	Total Tons large trash items	300.49
		Total Tons of Sweeper Waste	8

Prepared by:
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 City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 8/1/2013 8/31/2013

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 83.61
Facilities	100.006.423.231		\$ 235.23
Fire	100.010.423.231		\$ 3,933.63
Police	100.011.423.231		\$ 16,364.18
Sanitation	100.013.423.231		\$ 13,719.70
		100.101.001	\$ 34,336.35
PARK-165	202.220.423.231		\$ 7,387.75
PARK-167	202.270.423.231		\$ 80.43
PARK-168	202.280.423.231		\$ 298.38
		202.101.001	\$ 7,766.56
Fleet Maint.	201.023.423.231		\$ 163.83
Street	201.021.423.231		\$ 5,121.20
Traffic	201.022.422.222		\$ 657.40
		201.101.001	\$ 5,942.43
WPCD	606.788.750.580		\$ 736.85
STORM	606.798.750.580		\$ 2,031.90
		606.101.001	\$ 2,768.75
Water Works	601.778.650.380		\$ 2,327.73
WW EQ	601.775.620.350		\$ 197.33
		601.101.001	\$ 2,525.06
ADMIN	Split 50/50 between 606.788.750.580 & 601.778.650.380		\$ 19.47
	Split 50/50 601.101.001/ 606.101.001		\$ 19.47
TOTALS			
703.141.201		35,943.35	
703.141.203		17,415.27	
703.101.001		\$53,358.62	

WPCD

2,043.30

\$6,321.69

City Wide Total

27,926.10

\$86,671.78