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2013 NOV 18 P 12:14
CINDY MURRAY

November 13, 2013

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of October, 2013

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of October 2013

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Hours	Loads	Tons	Trash Removal	Hours	Loads	Tons	Cost
Sweeping 2052	16	3	6					
Total \$ to Best Way Transfer Station	\$33,386.36			Garbage - Transfer Station	2760	325	1458.52	58507.06
Total \$ to Waste Mgmt Transfer Station	\$35,851.93			Recycleables - Transfer Station + CB	184	349	337.76	0
Combined Total	\$69,238.29			Large Item removal - Transfer Station	736	46	267.62	10731.23
				Assist Sanitation	104			
				Total	3784	720	2063.9	\$69,238.29

	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2048	132	0	Paving/Patching/Crack Seal	1304	16	50.73	
Scrap Iron	0	0	0	Alley Trims	24	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	80	0	0	
Hauled stone	112	0	0	Leaves	496	25	0	
Mowing	400	0	0	Misc	340	0	0	
Assist Facilities Dept	200	0	0	Barr/Equipment	392	0	0	
Total	2760	132	0	Total	2636	41	50.73	0

	Hours	Loads	QTY	Administrative	Hours
Miscellaneous				Clerical	176
Janitorial	0	0	0	Dispatch	184
City Landfill	0	0	0	Parts/tool room	8
Fleet Maintenance	0	0	0	Total	368
Miscellaneous	0	0	0		
Total	0	0	0		

Total Man Hours	9548	Large Trash Item Loads	46
Total Loads to Transfer	720	Total Tons to Transfer	2063.9
Total Loads Garbage	325	Total Tons of Garbage	1458.52
Total Loads Recycle	349	Total Tons of Recycle	337.76
Total Loads of Brush	132	Total Tons large trash items	267.62
		Total Tons of Sweeper Waste	6

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



OCTOBER 2013 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									35.40		\$101.64
									155.90		\$442.72
									227.00		\$643.03
									112.00		\$317.90
									2,211.10		\$6,884.33
									167.70		\$485.01
									34.90		\$98.96
									67.60		\$191.68
									16.70		\$47.60
									18.50		\$52.55
									580.80		\$1,689.02
									296.20		\$863.42
									89.20		\$253.07
									9,224.60		\$26,241.15
									4,111.80		\$13,519.40
									2,070.40		\$6,639.42
									3,444.50		\$11,014.52
									129.90		\$378.94
									2,454.20		\$7,051.48
									2,120.00		\$6,235.30

Personal Gallons (excluded): 56.61



OCTOBER 2013 Fuel Expenditures

Date	Time	Trans. #	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
City Wide Total											
									27,568.40		\$83,151.14

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 10/1/2013 10/31/2013

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 18.48
Engineering	100.007.422.222		\$ 110.77
Facilities	100.006.423.231		\$ 157.28
Fire	100.010.423.231		\$ 8,684.83
Police	100.011.423.231		\$ 29,342.49
Sanitation	100.013.423.231		\$ 16,968.19
Mayor	100.001.423.231		\$ 20.80
Info Services	100.030.423.231		\$ 29.50
		100.101.001	\$ 55,332.34
PARK-161	202.210.423.231		\$ 190.70
PARK-165	202.220.423.231		\$ 1,948.67
PARK-167	202.270.423.231		\$ 718.27
		202.101.001	\$ 2,857.64
Fleet Maint.	201.023.423.231		\$ 640.38
Street	201.021.423.231		\$ 29,415.85
		201.101.001	\$ 30,056.23
WPCD	606.788.750.580		\$ 2,877.02
STORM WATER	606.798.750.580		\$ 1,369.27
		606.101.001	\$ 4,246.29
Water Works	601.778.650.380		\$ 1,760.59
WW EQ	601.775.620.350		\$ 411.21
		601.101.001	\$ 2,171.80

TOTALS	54,732.35
703.141.201	39,931.95
703.141.203	\$94,664.30
703.101.001	